

CAMPO 2035 Plan Priority Project List: Regionally Funded Projects

(Projects may be funded by Federal, State or Local funding)

AS AMENDED: 1/10/2011, 3/11/2011, 10/10/2011, 4/9/2012, and 10/8/2012

I. Roadway Projects

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	21	Interchange/Overpass	TxDOT	IH-35	At BI-35 N / Lakeway Dr, Georgetown	2011	2013	6.3	Replace underpass and realign frontage roads	
Long Term	912	Expand Freeway	TxDOT	IH 35	Lakeway Drive to RM 2338	2020-2025	2020-2025	10.0	Construct northbound 3 lane frontage roads and associated ramps.	10/10/2011
Short Term	314	Interchange/Overpass	TxDOT	IH 35 / US 183 Direct Connec	IH 35 @ US 183	2015	2017	70	Construct 1 remaining direct connect ramp	
Short Term	341	Interchange/Overpass	TxDOT	IH 35/Ben White Interchange	IH 35 @ Ben White	2010	2012	previously let	Complete interchange by constructing 4 direct connect ramps.	
Short Term	12	Expanded Freeway	TxDOT	IH-35	Slaughter Creek Overpass	2010	2012	15.3	Reconstruct bridge and add lane to frontage road.	
Short Term	900	Expand Freeway	TxDOT/Hays County	IH 35 Phase IIB Frontage	FM 1626 - Yarrington Rd.	2011	2012	17.2	Construct 2 lane southbound frontage road along IH 35 and Convert existing frontage road to one way northbound operations.	1/10/2011
Medium Term	901	Expand Freeway	TxDOT	IH 35 Phase III Frontage	FM 1626 - Premier Rd	2020-2025	2020-2025	17.8	Expand frontage roads to three lanes in each direction.	1/10/2011
Short Term	11	Interchange/Overpass	San Marcos	IH-35 / River Ridge Exit Ramp	At Exit 207 (River Ridge)	2010	2012	0.5	Construct a northbound exit ramp and southbound entrance ramp for IH 35	
Short Term	70	Expand Arterial	TxDOT/Williamson Coun	US 79	1000' east of 1660 to 3349	2010	2012	6.0	Widen roadway to four-lane divided	
Short Term	71	Expand Arterial	TxDOT/Williamson Coun	US 79	FM 3349 to CR 401	2010	2012	6.0	Widen roadway to four-lane divided	
Long Term	297	Bus Only/High Capacity Lane	Un-sponsored	US 79/Northeast Bus only lanes	IH 35 to SH 130	2026-2035	2026-2035	1	Provide priority lanes for buses or implement other strategy to increase person throughput in the US 79 corridor.	
Short Term	83	Expand Arterial	TxDOT/Williamson Coun	US 183 (N)	SH 29 to 183 A	2010	2012	28.0	Construct 4 lane divided roadway	
Short Term	87	New Freeway	CTRMA	183A North Extension Project: 183A-2	0.1 miles N of FM 1431 to 1.5 miles N of RM 2243	2010	2012	previously let	Engineering and construction of six tolled mainlanes, access ramps, and a shared-use path. Existing continuous non-tolled frontage roads will be maintained.	
Short Term	88	New Freeway	CTRMA	183A North Extension Project: 183A-3	1.5 miles N of RM 2243 to 0.4 miles S of S San Gabriel River	2011	2013	46.8	Engineering and construction of six tolled mainlanes, access ramps, and a shared-use path. Existing continuous non-tolled frontage roads will be maintained.	
Short Term	41	New Freeway	TxDOT	US 183 (S)	Springdale Road US 290 - N. of Boggy Creek (segment 1)	2015	2017	288.2 349.2	Engineering, ROW acquisition, utility relocation, and construction of ultimate 6 lane turnpike with 3 lane non-tolled frontage roads in each direction. Project may be phased.	4/9/2012
Short Term	89	New Freeway	TxDOT	US 183 (S)	Boggy Creek to Patton Ave (segment 2)	2015	2022	320.5	Engineering, ROW acquisition, utility relocation, and construction of ultimate 6 lane turnpike with 3 lane non-tolled frontage roads in each direction. Project may be phased.	

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	40	New Freeway	TxDOT	US 290 (W) ("Y" at Oak Hill)	Circle Drive to Joe Tanner Lane	2017	2019	535.5	Engineering, ROW acquisition, utility relocation, and construction of ultimate 6 lane turnpike with 2 lane non-tolled frontage roads in each direction. Project may be phased.	
Short Term	208	Interchange/Overpass	Austin	US 290 @ Loop 1 Interchange	US 290 and S. Lp 1	2010	2011	13.0	Construct direct connects: Northbound Loop 1 to Eastbound US 290 and Westbound US 290 to Southbound Loop 1.	
Short Term	20	Interchange/Overpass	TxDOT	US 290(E) Direct Connectors	US 290 at US 183	2010	2012	previously let	Construct Interchange Direct Connectors	
Short Term	38	New Freeway	TxDOT	US 290 (E)	East of US 183 to east of FM 734 (Parmer Lane)	2011	2015	466.2	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes.	
Short Term	321	Expand Arterial	TxDOT	US 290 (E) Safety Project and Hurricane Evacuation Route	1 mile east of FM 696 to Lee County Line	2015	2018	57.1	Reconstruct existing 4 lane undivided rural principal arterial to a 4 lane divided rural principal arterial. (Contingent on Proposition 12 funding.)	
Short Term	37	Managed Lanes	TxDOT/CTRMA	Loop 1 Managed Lanes (Phase I)	FM 734 to Cesar Chavez interchange	2013	2015	252.5	Phase I: Construct 1 northbound and 1 southbound managed lanes	3/11/2011
Short Term	286	Managed Lanes	TxDOT/CTRMA	Loop 1 Managed Lanes (Phase II)	Cesar Chavez - Slaughter	2015	2017	290	Construct 1 managed lane in each direction.	
Short Term	311	Interchange/Overpass	TxDOT	Loop 1 Grade Separation	Davis Ln	2015	2017	23	Implement grade separation at select intersections	
Short Term	312	Interchange/Overpass	TxDOT	Loop 1 Grade Separation	Slaughter Ln	2015	2017	23	Implement grade separation at select intersections	
Short Term	43	Expand Arterial	TxDOT	Loop 275 / S. Congress	Eberhart Lane Williamson Creek - Foremost Drive (1.1 miles)	2011 2013	2013 2014	12.0 22.0	Widen existing 4 lane undivided major arterial to a 4 lane major arterial with continuous left turn lane, and reconstruct existing 2 lane undivided major arterial roadway to a 4 lane divided major arterial roadway with bicycle and pedestrian accommodations. Roadway will accommodate Bus Rapid Transit.	10/10/2011
Long Term	244	Expand Arterial	TxDOT	SH 21 (Bastrop County)	SH 71 to Caldwell County Line	2020- 2025	2026- 2035	54	Widen to 4 lane divided major arterial.	
Short Term	39	New Freeway (Design Only)	TxDOT	SH 45 (SW)	Loop 1 - FM 1626	2012	2014	6.0	Engineering, ROW acquisition, and utility relocation.	
Medium Term	251	New Freeway	TxDOT/CTRMA	SH 45 (SW)	Loop 1 - FM 1626	2020- 2025	2020- 2025	93.5	Construct 4 lane toll freeway.	
Short Term	91	New Freeway	TxDOT	SH 71 (W) ("Y" at Oak Hill)	Silvermine to US 290 W	2015	2017	229.1	Engineering, ROW acquisition, and construction of 2 tolled direct connector bridges from US 290 (W) and continuous non-tolled access road lanes	
Short Term	42	New Freeway	TxDOT	SH 71 (E)	West of Riverside - E. of Presidential Blvd.	2014	2016	45.0	Engineering, ROW acquisition, utility relocation and construction of grade separation at Riverside Drive and Elimination of signal at Thornberry Drive	

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	696	Expand Arterial	TxDOT	SH 71 East Access Project for State Complex	East of AIBA primary entrance to west of SH 130	2015	2017	17.1	Reconstruct existing 4 lane undivided rural principal arterial to a 6 lane divided urban principal arterial with an overpass at FM 973 and median for future freeway mainlanes. (Contingent on Proposition 12 funding.)	
Short Term	464	Expand Freeway	TxDOT	SH 71 Bastrop East Freeway Extension, Phase I and II- Hurricane Evacuation Route	West of Colorado River Bridge to .4 miles east of loop 150 East	2012	2017	37.6	Reconstruct existing 4 lane undivided rural principal arterial to extend a 4 lane rural freeway facility. (Contingent on Proposition 12 funding.)	
Short Term	463	Expand Freeway	TxDOT	SH 71 Bastrop West Freeway Extension - Hurricane Evacuation Route	West of FM 20 to West of SH 304	2012	2014	36.7	Reconstruct existing 4 lane undivided rural principal arterial to extend a 4 lane rural freeway facility. (Contingent on Proposition 12-14 funding.) Phase I = construct frontage roads and overpass at FM 20.	3/11/2011
Short Term	447	New Freeway	TxDOT	SH 130, Segment 5	SH 45 SE - FM 1185	2010	2012	previously let	Construct 4 lane toll freeway with intermittent frontage roads.	
Short Term	448	New Freeway	TxDOT	SH 130, Segment 6	FM 1185 - IH 10	2010	2012	previously let	Construct 4 lane toll freeway with intermittent frontage roads	
Short Term	33	Expand Arterial	TxDOT	SH 195	0.805 mil south of Bell County Line to SH 138	2013	2015	22.5	Widen to 4-lane divided roadway	
Short Term	35	Expand Arterial	TxDOT	SH 195	SH 138 to 3.4 miles south of SH 138	2015	2017	33.0	Widen to 4-lane divided roadway	
Short Term	90	Expand Arterial	TxDOT	SH 195	3.4 miles south of SH 138 to 5.254 miles south of SH 138	2010	2012	10.6	Widen to 4-lane divided roadway	3/11/2011
Short Term	36	Expand Arterial	TxDOT	SH 195	5.254 miles south of SH 138 to 8.1 miles south of SH 138	2016	2018	22.5	Widen to 4-lane divided roadway	
Short Term	34	Expand Arterial	TxDOT	SH 195	8.105 miles south of SH 138 to IH 35	2014	2016	38.0	Widen to 4-lane divided roadway	
Short Term	328	Expand Arterial	TxDOT	SH 304 Safety Project	SH 71 to 2 miles south of SH 71	2012	2014	6.2	Reconstruct existing 2 lane rural minor arterial to 3 lane section minor arterial. (Contingent on Proposition 12 Funding)	
Short Term	23	New Arterial	TxDOT/Hays County	FM 110 - Hays County	IH35/McCarty Road to SH 123	2010	2012	34.0	Construct 4-lane divided roadway	
Long Term	300	Bus Only/High Capacity Lane	Un-sponsored	FM 969/Central Bus Only Lanes	Lamar/US290 to SH130/969	2026-2035	2026-2035	3	Provide a priority lane for buses or implement other strategy to increase person throughput in the South Lamar/MLK corridor.	
Long Term	318	Expand Arterial	TxDOT	FM 969	Webberville - SH 71	2020-2025	2026-2035	119	Widen to 4 lane divided major arterial.	
Short Term	63	Expand Arterial	TxDOT	FM 973	South of SH 71 to Burseson Rd	2010	2012	1.7	Widen roadway to four-lane divided	
Long Term	902	Expand Arterial	TxDOT	FM 973	Harold Green Dr - Pearce Lane	2026-2035	2026-2035	15.3	Widen from 2 and 4 lanes to 6 lane major divided arterial.	1/10/2011
Short Term	903	Expand Arterial	TxDOT	FM 973 Bridge Replacement and Expansion	1.2 Miles North of the Colorado River - SH 71	2012	2014	13.8	Replace existing 2-lane bridge with two ultimate 3-lane bridges and construct approaches. (Initial project will be striped as 4 lane divided roadway.)	1/10/2011
Short Term	62	Expand Arterial	TxDOT/Williamson County	FM 1460	CR111/Westinghouse - University/Chandler	2013-2014	2015	7-6 17.2	Widen from 2 lanes to 4 lanes with median [*LISTING MOVED FROM LOCAL PROJECT LIST*]	10/8/2012
Medium Term	376	Expand Arterial	TxDOT/Georgetown	FM 1460	Quail Valley Drive to North of Westinghouse Road	2020-2025 2014	2020-2025 2016	21-2 20.9	Reconstruction to 4 lane divided [*LISTING MOVED FROM LOCAL PROJECT LIST*]	10/8/2012

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	24	Expand Arterial	TxDOT/Hays County	FM 1626 - Hays County	SEGMENT A: FM 2770 to Travis County Line RM 967 - FM 2770	2010 2012	2012 2013	53.3 40.0	Widen to 4-lane divided roadway	1/10/2011
Short Term	26	Expand Arterial	TxDOT/Hays County	FM 1626 - Hays County	SEGMENT B: Hays County Line to Bliss-Spiller Road Brodie - RM 967	2010 2011	2012	19.1 43.1	Widen to 4-lane divided roadway	1/10/2011
Short Term	31	New Arterial	TxDOT/Williamson Coun	FM 1660 Realignment	800' South of CR 101 to 1200' northwest of CR 134	2010	2012	32.3	Construct new location 2-lane roadway	
Short Term	72	Expand Arterial	TxDOT/Williamson Coun	FM 2338	FM 3405 to Ronald Reagan Blvd	2010	2012	13.5	Widen roadway to four-lane divided rural roadway	
Medium Term	44	Expand Arterial	TxDOT/Travis County	FM 2769/Anderson Mill Road	.75 miles North of RM 620 - RM 620 (.8 miles)	2020- 2025	2020- 2025	9.5	Reconstruct existing 2 lane minor arterial roadway to a modern 4 lane divided major arterial roadway using current best practices in roadway design	
Short Term	85	New Arterial	TxDOT	FM 3177	290 to Lindell Ln	2010	2012	4.2	Realign .83 miles of roadway from US 290 to Lindell Lane	
Short Term	25	Expand Arterial	TxDOT/Hays County	RM 12 - Hays County	RM 32 to San Marcos City Limit	2010 2011	2012 2014	24.1 11.1	Reconstruct to 4-lane undivided roadway parkway section.	1/10/2011
Short Term	904	New Arterial	TxDOT/Hays County	RM 150 Realignment	IH 35 @ Center St to RM 150 @ CR 204	2011	2012	8.4	Realign RM 150. Includes construction of 4 lane divided minor arterial along new alignment, bridge construction, and intersection improvements.	1/10/2011
Short Term	915	Expand Arterial	Cedar Park	RM 1431	183 A to Cottonwood Creek trail	2013	2013	0.1	Restripe RM 1431 from 4 lanes divided to 6 lanes divided.	4/9/2012
Short Term	383	Expand Arterial	Cedar Park/TxDOT	RM 1431	Parmer to Sam Bass Rd	2014	2015 2016	10.2 24.3	Widen from 4 lane divided to 6 lane divided major arterial. [*LISTING MOVED FROM LOCAL PROJECT LIST*]	1/10/2011
Short Term	32	Expand Arterial	TxDOT	RM 2243 - City of Leander	US 183 to east of Ronald Reagan	2012	2014	23.2	Widen to 4-lane divided roadway	
Short Term	54	New Arterial	Williamson/Round Rock	Arterial "A" (Round Rock)	Joe DiMaggio to SH 45	2010	2012	32.3	Construct an interim 4 lane divided major arterial with curb and gutter, sidewalks, drainage and full width grade separated crossings at US 79 and the Union Pacific Railroad	
Short Term	914	Expand Arterial	Kyle	Bebee Road	IH 35 to Dacy Lane	2014	2016	5.0	Widen to a 4 lane minor arterial with shared use path.	4/9/2012
Short Term	22	Expand Arterial	Cedar Park	Brushy Creek Road Improvements West of Parmer Ln	Darkwoods Trail to Parmer Lane	2010	2012	6.7	Project will consist of widening Brushy Creek Road to a 4-lane divided major arterial.	
Short Term	57	Interchange/Overpass	Buda	Cement Plant Rd Overpass	IH 35 Frontage Road across to other frontage road	2010	2012	7.3	Create overpass as Cement Plant Road to connect East and West sides of IH 35	
Short Term	912	Expand Arterial	Elgin	County Line Road	Carlson to US 290	2015	2018	8.2	Widen to 4-lane divided roadway.	4/9/2012
Long Term	252	Expand Arterial	Georgetown	CR 110/CR105	FM 1460 to CR 111	2025	2027	11	Widen to a 4-lane major divided arterial.	
Short Term	67	Expand Arterial	Leander	CR 272/Crystal Falls Parkway Phase 1	US 183 to 183A	2010	2012	4.3	Intersection, signal improvements and railroad crossing upgrade on E. Crystal Falls Parkway signal improvements at CR 273, MAD 4 from US 183 to 183A	

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	79	New Arterial	Leander	CR 273 / 274 'T'	US 183 and 183A to existing FM 2243	2011	2013	6.9	The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan. (CR 273 is being constructed as a 4 lane arterial. CR 274 is being constructed as a 6 lane boulevard.)	
Short Term	53	New Arterial	Round Rock	Creek Bend Blvd. Extension	Creek Bend Circle to Wyoming Springs Drive	2013	2015	7.2	Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility.	
Short Term	28	Expand Arterial	Travis County	Frate-Barker Road	Brodie Lane to Manchaca Rd	2012 2013	2014	11.5	Widen 2-lane arterial to 4-lane minor arterial with turn lanes, bike lanes and sidewalks	3/11/2011
Short Term	117	New Arterial	Austin/Travis County	Howard Ln Improvements (Phase 2)	Cameron Rd to SH 130 (1.6 miles)	2012	2014	14.4	Phase 2: Construct a four-lane roadway with bicycle lanes and sidewalks on both sides	3/11/2011
Long Term	305	Bus Only/High Capacity Lane	Un-sponsored	N Burnet/S Congress Bus only lanes	Burnet at Loop 1 to Slaughter	2020-2025	2026-2035	4	Provide a priority lane for buses or implement other strategy to increase person throughput in the corridor.	
Long Term	306	Bus Only/High Capacity Lane	Un-sponsored	N Lamar Bus only lanes	Tech Ridge Park and Ride to Downtown Austin	2020-2025	2026-2035	3	Provide a priority lane for buses or implement other strategy to increase person throughput in the corridor.	
Short Term	64	New Arterial	Williamson County	O'Conner Rd (Wyoming Springs	RM 620 to SH 45	2010	2012	11.7	Extend 4-lane divided roadway	
Long Term	303	Bus Only/High Capacity Lane	Un-sponsored	Parmer Bus Only Lanes	Lakeline to US 290	2020-2025	2026-2035	5	Provide a priority lane for buses or implement other strategy to increase person throughput in the corridor.	
Long Term	301	Bus Only/High Capacity Lane	Un-sponsored	Slaughter Bus Only Lanes	US290/Convict Hill - US 183	2020-2025	2026-2035	3	Provide a priority lane for buses or implement other strategy to increase person throughput in the Slaughter corridor.	
Long Term	296	Bus Only/High Capacity Lane	Un-sponsored	Southeast Bus only lanes	Brazos to SH 130	2020-2025	2026-2035	2	Provide priority lanes for buses or implement other strategy to increase person throughput in the East Seventh/US 183 S/SH 71 E corridor.	
Short Term	249	New Arterial	Williamson County	Westinghouse Rd	IH 35 to FM 1460	2009	2011	29	Construct 4 lane divided major arterial.	
Short Term	86	Expand Arterial	Georgetown	Williams Dr / RM 2338	FM 3405 - D.B. Woods/Ced	2010	2012	17.7	Widen 2-lane road to 4-lane divided	
Short Term	82	Expand Arterial	Round Rock	Wyoming Springs Dr	Brightwater Blvd to RM 620	2013	2015	6.0	Construct the final 2 lanes of a MAD 4 with curb and gutter, raised medians, sidewalks, drainage and safety improvements at Fern Bluff Elementary School	

II. Public Transportation Projects

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
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Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	9	Intercity Rail	Lone Star Rail District	Lone Star Rail	Georgetown - San Antonio (Hays County Line within CAMPO)	2013	2015	467	Implement intercity rail connecting Georgetown to San Antonio	
Short Term	385	Commuter Rail	Capital Metro	MetroRail Red Line Phase II	Leander-Downtown Austin	2013	2015	148.5	Double tracking, addtl. Railcars and associated work to increase service levels	
Short Term	200	Commuter Rail	Capital Metro	Elgin Rail	Downtown - Elgin	2015	2017	327	Extend Commuter Rail Service along Llano - Giddings line from Downtown Austin to Elgin	
Short Term	288	Commuter Rail	Un-sponsored	Round Rock Commuter Rail I	SH45/Meis.-Maple/InnerLp	2015	2017	117	Construct commuter rail serving Round Rock and Georgetown	
Short Term	289	Commuter Rail	Un-sponsored	Round Rock Commuter Rail II	W SH45 to SH130	2015	2017	111	Construct commuter rail serving Round Rock and Pflugerville	
Short Term	207	Street Car	Austin	Urban Rail	MLK Blvd to Riverside Dr	2015	2017	91.0	Implement streetcar-circulator service through Downtown Austin	1/10/2011
Medium Term	307	Street Car	Austin	Urban Rail-Extension North	Mueller - Downtown Austin	2020	2025	271.8	Extend Streetcar from Downtown Austin to Mueller-Redevelopment	1/10/2011
Medium Term	308	Street Car	Austin	Urban Rail-Extension Long Center	Downtown - Long Center	2020	2025	38.9	Extend Streetcar from Downtown Austin to Seaholm and the Long Center	1/10/2011
Medium Term	309	Street Car	Austin	Urban Rail-Extension South	Downtown - ABIA	2020	2025	455.5	Extend Streetcar from Downtown Austin along Riverside to Austin Bergstrom International Airport	1/10/2011
Short Term	905	Street Car	Austin	Urban Rail Phase I	San Antonio @ 23rd - Riverside Dr @ Parker Ln	2011	2016	298.5	Implement Urban Rail from West Campus through Downtown to Riverside Corridor along Guadalupe and Lavaca	1/10/2011
Short Term	906	Street Car	Austin	Urban Rail Phase II	Seaholm - Manor Rd @ Red Line; Parker Ln - SH 71	2013	2018	532.0	Implement Urban Rail from Seaholm through Downtown to Red Line, and extend Urban Rail along Riverside Corridor to SH 71 E	1/10/2011
Medium Term	907	Street Car	Austin	Urban Rail Phase III	SH 71 - ABIA; Manor Rd - Mueller; Barton Springs - Riverside	2016	2020-2025	427.8	Extend Urban Rail From Riverside to ABIA. Extend Urban Rail from Manor Rd @ Red Line to Mueller. Extend Urban Rail to Long Center and Palmer Events Center	1/10/2011
Short Term	2	Intermodal Facility	Capital Metro	Southwest Transit Center	Capital Metro Service Area	2010	2011	1.0	Replace/Expand/Add Park and Ride/Transit Facilities	
Short Term	6	Intermodal Facility	Capital Metro	Northeast Operating Facility Phase 1	Capital Metro Service Area	2010	2011	3.7	Facility to provide operating and maintenance support in northeast service area.	
Short Term	8	Intermodal Facility	Round Rock	Intermodal Transit Facility	Downtown Round Rock	2010	2011	2.0	Transit terminal site improvements and construction	
Short Term	346	Intermodal Facility	Capital Metro	Manor Intermodal Center		2010	2011	1.2	Construct transit center/park and ride.	
Short Term	7	Intermodal Facility	Capital Metro	Northeast Operating Facility Phase 2	Capital Metro Service Area	2011	2012	1.7	Facility to provide operating and maintenance support in northeast service area.	
Short Term	913	Maintenance Facility	CARTS	CARTS Vehicle Maintenance Center	SH 71 at Bastrop/Travis County Line	2013	2014	3.0	Construct vehicle maintenance center.	4/9/2012
Short Term	336	Intermodal Facility	TBD	Cedar Park Intermodal Station		2015	2015	1	Construct transit center/park and ride.	
Short Term	3	Intermodal Facility	Capital Metro	Downtown Transit Center Phase 1	Capital Metro Service Area	2015	2016	0.5	Replace/Add off-street transit center in service area	
Short Term	1	Intermodal Facility	Capital Metro	Northeast Transit Center	Capital Metro Service Area	2016	2017	0.2	Replace/Add off-street transit center in northeast service area	
Short Term	4	Intermodal Facility	Capital Metro	Downtown Transit Center Phase 2	Capital Metro Service Area	2016	2016	2.6	Replace/Add off-street transit center in service area	

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Short Term	5	Intermodal Facility	Capital Metro	Downtown Transit Center Phase 3	Capital Metro Service Area	2017	2017	5.0	Replace/Add off-street transit center in service area	
Medium Term	339	Intermodal Facility	TBD	Bee Cave Park and Ride		2020	2021	2	Construct transit center/park and ride.	
Medium Term	342	Intermodal Facility	Capital Metro	RM 2222/RM 620 Park and Ride		2020	2020	2	Construct transit center/park and ride.	
Medium Term	343	Intermodal Facility	Capital Metro	East Transit Center		2020	2020	1.8	Construct transit center/park and ride.	
Medium Term	348	Intermodal Facility	CARTS	Bastrop Intermodal Center		2020	2020	1.8	Construct transit center/park and ride.	
Medium Term	344	Intermodal Facility	CARTS	Taylor Intermodal Center		2020	2020	1.8	Construct transit center/park and ride.	
Long Term	331	Intermodal Facility	TBD	Buda Intermodal Station		2026	2025	2	Construct transit center/park and ride.	
Long Term	332	Intermodal Facility	TBD	Dripping Springs Park and Ride		2026	2035	2	Construct transit center/park and ride.	
Long Term	333	Intermodal Facility	TBD	Jarrell Intermodal Station		2026	2035	2	Construct transit center/park and ride.	
Long Term	334	Intermodal Facility	TBD	Smithville Intermodal Station		2026	2035	2	Construct transit center/park and ride.	
Long Term	335	Intermodal Facility	TBD	Luling Intermodal Station		2026	2035	2	Construct transit center/park and ride.	
Long Term	337	Intermodal Facility	TBD	RM 620 Intermodal Station	RM 620 at Parmer	2026	2035	2	Construct transit center/park and ride.	
Long Term	338	Intermodal Facility	TBD	Lockhart Intermodal Station		2026	2035	2	Construct transit center/park and ride.	
Long Term	340	Intermodal Facility	TBD	Liberty Hill Intermodal Station		2026	2035	2	Construct transit center/park and ride.	
Long Term	345	Intermodal Facility	TBD	Hutto Intermodal Center		2026	2035	2	Construct transit center/park and ride.	
Long Term	347	Intermodal Facility	TBD	Webberville Intermodal Center		2026	2035	2	Construct transit center/park and ride.	
Short Term	908	Intermodal Facility	Capital metro	S. IH 35 Transit Center	IH 35 @ Slaughter	2011	2012	3	Construct transit center.	
Short Term	909	Intermodal Facility	Capital metro	N Lamar Transit Center	N. Lamar @ US 183	2012	2013	2	Construct transit center.	
Short Term	910	Intermodal Facility	Round Rock	Intermodal Transit Facility	IH 35 @ SH 45 N	2011 2014	2012 2016	2.2,6	Construct transit center/park and ride.	10/10/2011
Short Term	917	Intermodal Facility	San Marcos	San Marcos Downtown Intermodal Transit Facility	CM Allen at East San Antonio Street	2013	2013	12.4	Construct intermodal transit / parking facility	4/9/2012
Short Term	203	Rapid Bus	Capital Metro	801-N Lamar S Congress		2010	2012	previously let	Implement Rapid Bus Service	
Short Term	202	Rapid Bus	Capital Metro	803-N Burnet S Lamar		2013	2014	8.0	Implement Rapid Bus Service	
Short Term	298	Rapid Bus	Capital Metro	Slaughter Rapid Bus	US290/Convict Hill - 183	2016	2017	3	Implement Rapid Bus Along Slaughter	
Short Term	190	Rapid Bus	Capital Metro	BR 826 Riverside		2016	2017	4.8	Implement Rapid Bus Service	
Short Term	192	Rapid Bus	Capital Metro	BR 820 Northeast		2016	2017	3.9	Implement Rapid Bus Service	
Medium Term	302	Rapid Bus	Capital Metro	Central Rapid Bus	Westgate to FM 969 at SH 130	2020	2020	3	Implement Rapid Bus along South Lamar and MLK connecting Westgate, Downtown, and SH 130.	
Medium Term	183	Rapid Bus	Capital Metro	BR 828 Ben White	Barton Springs Rd to Bergstrom Airport	2020	2020	5.3	Implement Rapid Bus Service	
Medium Term	191	Rapid Bus	Capital Metro	BR 825 Rundberg/NW		2020	2020	9.8	Implement Rapid Bus Service	
Medium Term	193	Rapid Bus	Capital Metro	BR 880 Oltorf		2020	2020	4.9	Implement Rapid Bus Service	
Medium Term	204	Rapid Bus	Capital Metro	BR 834 Parmer		2020	2020	10.4	Implement Rapid Bus Service	
Short Term	10	Intercity/Express Bus	Capital Metro	Oak Hill Flyer Expanded Service	Oak Hill to UT	2010	2011	0.5	Expansion of bus service. Includes station design & development, traffic signal upgrades, and supporting infrastructure.	
Short Term	177	Intercity/Express Bus	Capital Metro	1035-Georgetown	Georgetown - Downtown	2012	2015	2	Implement Express Bus Service	
Short Term	180	Intercity/Express Bus	Capital Metro	901-South Mopac	Slaughter Ln to MLK Blvd	2016	2017	1.7	Implement Express Bus Service	
Medium Term	181	Intercity/Express Bus	Capital Metro	922-Four Points	RM 620 to MLK Blvd	2020	2020	2.1	Implement Express Bus Service	
Medium Term	111	Intercity/Express Bus	CARTS	Bastrop County Connector		2020	2020	2.4	Implement Express Bus Service	
Medium Term	105	Intercity/Express Bus	CARTS	Bastrop to San Marcos	Bastrop to San Marcos	2020	2020	3.0	Implement Express Bus Service	

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
Medium Term	112	Intercity/Express Bus	CARTS	Caldwell County Connector		2020	2020	1.6	Implement Express Bus Service	
Medium Term	106	Intercity/Express Bus	CARTS	Dripping Springs to San Marcos	Dripping Springs to San Marcos	2020	2020	2.2	Implement Express Bus Service	
Medium Term	107	Intercity/Express Bus	CARTS	Giddings to Austin	Giddings to Austin	2020	2020	1.9	Implement Express Bus Service	
Medium Term	113	Intercity/Express Bus	CARTS	Hays County Connector		2020	2020	2.8	Implement Express Bus Service	
Medium Term	108	Intercity/Express Bus	CARTS	La Grange to Austin	La Grange to Austin	2020	2020	2.8	Implement Express Bus Service	
Medium Term	109	Intercity/Express Bus	CARTS	Luling to San Marcos	Luling to San Marcos	2020	2020	2.0	Implement Express Bus Service	
Medium Term	110	Intercity/Express Bus	CARTS	Marble Falls to Austin	Marble Falls to Austin	2020	2020	1.9	Implement Express Bus Service	
Medium Term	287	Intercity/Express Bus	CARTS	Rte 726-San Marcos		2020	2020	2.5	Implement Express Bus Service	
Medium Term	114	Intercity/Express Bus	CARTS	Williamson County Connector		2020	2020	2.8	Implement Express Bus Service	
Long Term	178	Intercity/Express Bus	TBD	1071-Dripping Springs	RM 12 - Downtown Austin	2026	2035	3	Implement Express Bus Service	
Long Term	195	Intercity/Express Bus	CARTS	950-Taylor		2026	2035	12	Implement Express Bus Service	
Long Term	196	Intercity/Express Bus	CARTS	951-Bee Cave		2026	2035	6	Implement Express Bus Service	
Long Term	290	Intercity/Express Bus	CARTS	Jarrell Express	Jarrell to Tech Ridge Park and Ride	2026	2035	3	Implement Express Bus Service	
Long Term	291	Intercity/Express Bus	CARTS	Smithville Express	Smithville to Bastrop	2026	2035	3	Implement Express Bus Service	
Long Term	292	Intercity/Express Bus	CARTS	Luling Express	Luling to Lockhart	2026	2035	3	Implement Express Bus Service	
Long Term	293	Intercity/Express Bus	TBD	RM 620 Express	Parmer to SH 71	2026	2035	9	Implement Express Bus Service	
Long Term	294	Intercity/Express Bus	CARTS	Taylor Express	Taylor to Round Rock	2026	2035	4	Implement Express Bus Service	
Long Term	295	Intercity/Express Bus	CARTS	Lockhart-San Marcos Express	Lockhart to San Marcos	2026	2035	3	Implement Express Bus Service	
Long Term	299	Intercity/Express Bus	CARTS	Liberty Hill Express	Liberty Hill to Leander	2026	2035	2	Implement Express Bus Service	
Long Term	599	Intercity/Express Bus	Capital Metro	360-Loop 360	Gracy Farms-Ben White	2026	2035	3	Implement Express Bus Service	
Long Term	602	Intercity/Express Bus	CARTS	953-Lockhart		2026	2035	4	Express Bus Service to Lockhart	
Long Term	603	Intercity/Express Bus	CARTS	952-San Marcos		2026	2035	10	Express Bus Service to San Marcos	
Long Term	604	Intercity/Express Bus	CARTS	1081-Bastrop		2026	2035	3	Express Bus Service to Bastrop	
Short Term	911	Intercity/Express Bus	Round Rock	City of Round Rock Peak Hour Express Bus	Round Rock - Techridge Park and Ride	2010	2011	0.8	Implement commuter bus service connecting Downtown Round Rock and employment centers along IH 35 to Capital Metro Tech Ridge Park and Ride.	
		Grouped	Various	MISC Local and Specialized Public Transportation Improvements	CAMPO Region	2010-2035	2010-2035	\$ 683	Provide additional local bus service, vanpools, carpools, neighborhood transit centers, ITS, demand response service, and route improvements. Provide specialized transportation services to elderly persons, persons with disabilities, low income and welfare recipients. Includes construction of facilities and amenities, purchase of rolling stock, and purchase of other capital to support these activities.	

III. Other Projects

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
		Grouped	Various	Roadway Preventative Maintenance and Rehabilitation	CAMPO Region	2010-2035	2010-2035	\$ 1,423	Preserve condition of regional roadways. Includes pavement repair, seal coats, overlays, resurfacing, restoration and rehabilitation done within existing right of way.	

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
		Grouped	Various	Travel Demand Management and Emissions Reduction Projects and Programs	CAMPO Region	2010-2035	2010-2035	\$ 319	Includes rideshare projects and programs, flexible work schedule programs, clean fuels projects and programs, parking management projects and programs, capital infrastructure and other support for transit oriented development, and other projects and programs that help manage demand on the regional roadway system and help reduce air quality emissions from on-road mobile sources.	
		Grouped	Various	Bicycle and Pedestrian Projects and Programs	CAMPO Region	2010-2035	2010-2035	\$ 444	Stand-alone bicycle and pedestrian projects including separated paths serving a transportation purpose, as well as retrofitting roadway system to include bicycle lanes, sidewalks, and other bicycle and pedestrian amenities, educational programs and other projects and programs benefitting bicyclists and pedestrians.	
		Grouped	Various	Bridge Replacement and Rehabilitation and Railroad Grade Separations	CAMPO Region	2010-2035	2010-2035	235 221	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges on state system roadways as well as City and County roadways throughout the region. Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate or replace deficient railroad underpasses (resulting in no added capacity). Includes various locations on state system roadways as well as City and County roadways throughout the region.	1/10/2011
		Grouped	Various	Safety and Operations Projects and Programs	CAMPO Region	2010-2035	2010-2035	660 649	Includes construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway warning devices, fencing, intersection improvements, interchange modifications, and signal synchronization. Also includes highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IH programs. Includes various locations on state system roadways as well as City and County roadways throughout the region.	1/10/2011
		Grouped	Various	Public Transportation Operations and Maintenance	CAMPO Region	2010-2035	2010-2035	\$ 10,265	Operations of regional and local public transportation system as well as maintenance, rehabilitation, and replacement of public transportation facilities and rolling stock.	
		Grouped	Various	Landscaping and Transportation Enhancements	CAMPO Region	2010-2035	2010-2035	\$ 112	Right-of way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.	

1/9/2013

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description	Amended on:
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Key:

Priority

Short Term Anticipated Implementation between 2010 and 2019

Medium Term Anticipated Implementation between 2020 and 2025

Long Term Anticipated Implementation after 2025

Let Year Anticipated year project would go to contract.

Open Year Anticipated year project would be complete and operational.

YOE Cost (Millions) Estimated total project cost inflated to anticipated year of expenditure and expressed in millions \$.