



FYs 2013-2016 Transportation Improvement Program

Adopted: April 9, 2012

Amended: December 10, 2012



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
Travis • Williamson • Hays • Bastrop • Caldwell

The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation



FYs 2013-2016 Transportation Improvement Program

Roadways Projects



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	C	CITY OF CEDAR PARK	CITY OF CEDAR PARK	\$50,000
PROJECT TYPE:	ROADWAY		RESTRIPING			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	183 A						
LIMITS TO:	COTTONWOOD TRAIL						
TIP DESCRIPTION:	RESTRIPE FROM 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: WIDE OUTER LANE; PEDESTRIAN: SIDEWALKS WITHIN CORRIDOR OVERLAY AND WILL BE INSTALLED WITHIN A PEDESTRIAN EASEMENT AS REQUIRED BY CITY ORDINANCE. REMAINING SIDEWALKS PROVIDED BY DEVELOPER AS REQUIRED

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	\$50,000						\$50,000	\$50,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,000							\$50,000	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	OTHER	0914-18-947	TRANSIT	C	ELGIN	CITY OF ELGIN	\$2,318,241
PROJECT TYPE:	TRANSIT		CONNECTIONS			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	N/A						
LIMITS TO:	N/A						
TIP DESCRIPTION:	CONSTRUCT A TRANSIT STOP IN THE DOWNTOWN DISTRICT, PEDESTRIAN AND ROADWAY IMPROVEMENTS TO SUPPORT TRANSIT AND BIKE/PED CONNECTIONS BETWEEN DOWNTOWN, THE NEW TRANSIT STOP AND THE EXISTING HWY 95 NORTH PARK AND RIDE						

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$75,000								
Right Of Way:	\$0								
Construction:	\$2,318,241	\$2,318,241		\$1,854,592			\$463,649		\$2,318,241
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,393,241			Funding by Share:	\$1,854,592		\$463,649		\$2,318,241

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
AUSTIN	TRAVIS	0000-00-000	LOOP 1	R	OTHER	CTRMA	\$12,450,000			
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 2)			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PROP 12 MTP REFERENCE:				
LIMITS FROM:	CESAR CHAVEZ STREET									
LIMITS TO:	SLAUGHTER LANE									
TIP DESCRIPTION:	ROW ACQUISITION FOR ONE NORTHBOUND AND ONE SOUTHBOUND MANAGED LANE									
REMARKS:	CSJ NOT ASSIGNED YET. TIP WILL BE AMENDED WHEN CSJ IS ASSIGNED					Project History:				
BICYCLE/PEDESTRIAN:	BICYCLE/PEDESTRIAN: ENHANCED BICYCLE AND PEDESTRIAN FACILITIES ARE INCLUDED FOR THE CORRIDOR									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$9,658,000	\$12,450,000	PROP 12	Federal	State	Regional	Local	Local Contribution	\$12,450,000	
Right Of Way:	\$12,450,000					\$12,450,000				
Construction:	\$205,000,000									
Construction Engineering:	\$6,842,000									
Contingencies:	\$30,750,000									
Indirects:	\$25,300,000									
Bond Financing:	\$0									
Total Project Cost:	\$290,000,000			Funding by Share:	\$12,450,000				\$12,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
AUSTIN	TRAVIS	3136-01-107	LOOP 1	C	AUSTIN	CTRMA	\$179,050,000			
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 1)			REV DATE: 06/2012 MPO PROJECT ID: FUNDING CATEGORY: 2, 7, 12 MTP REFERENCE:				
LIMITS FROM:	.1 MILE NORTH OF FM 734									
LIMITS TO:	CESAR CHAVEZ INTERCHANGE									
TIP DESCRIPTION:	CONSTRUCTION OF 1 NORTHBOUND AND 1 SOUTHBOUND MANAGED LANE.									
REMARKS:	BICYCLE/PEDESTRIAN: N/A					Project History:				
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$5,325,000	\$179,050,000	2	Federal	State	Regional	Local	Local Contribution	\$49,050,000	
Right Of Way:	\$0				\$39,240,000	\$9,810,000				
Construction:	\$179,050,000									
Construction Engineering:	\$22,181,375				7	\$9,944,000		\$2,486,000		\$12,430,000
Contingencies:	\$9,718,875				12	\$94,056,000		\$23,514,000		\$117,570,000
Indirects:	\$36,886,893									
Bond Financing:	\$0									
Total Project Cost:	\$253,162,143			Funding by Share:	\$49,184,000	\$103,866,000	\$26,000,000		\$179,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	1539-01-013	FM 1626	C,R	OTHER	HAYS COUNTY	\$30,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 2770						
LIMITS TO:	RM 967						
TIP DESCRIPTION:	ROW PURCHASE AND CONSTRUCTION TO WIDEN FM 1626 TO FOUR-LANE ROADWAY WITH CENTER TURN LANES.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$30,700,000						\$30,700,000	\$30,700,000	
Right Of Way:	\$7,700,000									
Construction:	\$23,000,000									
Construction Engineering:	\$2,300,000									
Contingencies:	\$1,500,000									
Indirects:	\$2,100,000									
Bond Financing:	\$0									
Total Project Cost:	\$40,000,000							\$30,700,000	\$30,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
AUSTIN	TRAVIS	0914-04-242	FRATE BARKER ROAD	C	OTHER	TRAVIS COUNTY	\$11,500,000	
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:	BRODIE LANE							
LIMITS TO:	MANCHACA ROAD							
TIP DESCRIPTION:	CONSTRUCT UPGRADE OF EXISTING 2 LANE RURAL ROADWAY TO A 4 LANE MINOR ARTERIAL WITH A CONTINUOUS CENTER TURN LANE, BIKE LANES AND SIDEWALKS ON BOTH SIDES							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE: 5' WIDE OUTER BICYCLE LANE ON EACH SIDE OF ROAD; SIDEWALK: 6' SIDEWALK ON EACH SIDE OF ROAD						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7	\$9,200,000				\$2,300,000	\$11,500,000
Right Of Way:	\$0							
Construction:	\$11,500,000							
Construction Engineering:	\$100,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,500,000	Funding by Share:	\$9,200,000			\$2,300,000	\$11,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-039	SH 195	C	OTHER	TXDOT	\$29,900,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	3.4 MILES SOUTH OF SH 138						
LIMITS TO:	9.271 MILES SOUTH OF SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS: PROJECT CONTAINS CSJS: 0440-01-033, 0440-01-039, 0440-02-014
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PROP 14	Federal	State	Regional	Local		
Preliminary Engineering:	\$672,500								
Right Of Way:	\$10,000,000								
Construction:	\$29,900,000	\$29,900,000	\$22,425,000	\$7,475,000				\$29,900,000	
Construction Engineering:	\$672,500								
Contingencies:	\$2,690,000								
Indirects:	\$2,065,000								
Bond Financing:	\$0								
Total Project Cost:	\$40,200,000		Funding by Share: \$22,425,000	\$7,475,000				\$29,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-02-010	SH 195	C	OTHER	TXDOT	\$21,200,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	9.271 MILES SOUTH OF SH 138						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS: BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PROP 14	Federal	State	Regional	Local		
Preliminary Engineering:	\$477,000								
Right Of Way:	\$16,500,000								
Construction:	\$21,200,000	\$21,200,000	\$15,900,000	\$5,300,000				\$21,200,000	
Construction Engineering:	\$477,000								
Contingencies:	\$1,375,000								
Indirects:	\$1,460,000								
Bond Financing:	\$0								
Total Project Cost:	\$41,489,000		Funding by Share: \$15,900,000	\$5,300,000				\$21,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1200-03-028	FM 973	C	OTHER	TXDOT	\$11,550,000

PROJECT TYPE: ROADWAY

REV DATE: 04/2012
MPO PROJECT ID:
FUNDING CATEGORY: 6
MTP REFERENCE:

LIMITS FROM: 1.2 MILES N OF COLORADO RIVER
LIMITS TO: SH 71

TIP DESCRIPTION: CONSTRUCTION OF TWO ULTIMATE THREE-LANE BRIDGES AND APPROACHES. WILL BE STRIPED INITIALLY AS A FOUR-LANE DIVIDED ROADWAY

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$565,000	6	\$9,240,000	\$2,310,000				\$11,550,000
Right Of Way:	\$0							
Construction:	\$11,550,000							
Construction Engineering:	\$115,000							
Contingencies:	\$750,000							
Indirects:	\$758,000							
Bond Financing:	\$0							
Total Project Cost:	\$13,738,000	Funding by Share:	\$9,240,000	\$2,310,000				\$11,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	3543-02-003	FM 110	C	OTHER	TXDOT/HAYS COUNTY	\$14,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1.215 MILES EAST OF IH 35 EAST FRONTAGE ROAD						
LIMITS TO:	SH 123						
TIP DESCRIPTION:	CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: WIDE OUTER LANES; PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED IN CONSULTATION WITH THE CITY OF SAN MARCOS AND HAYS COUNTY

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$715,000	\$14,700,000						\$14,700,000	\$14,700,000	
Right Of Way:	\$0									
Construction:	\$14,700,000									
Construction Engineering:	\$715,000									
Contingencies:	\$185,000									
Indirects:	\$1,255,000									
Bond Financing:	\$0									
Total Project Cost:	\$40,095,256							\$14,700,000	\$14,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-08-128	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$6,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	.08 MILES SOUTH OF SH 29						
LIMITS TO:	.437 MILES SOUTH OF SH 29						
TIP DESCRIPTION:	CONSTRUCTION OF A 3 LANE FRONTAGE ROAD AND RAMPS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD;
PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA,
GEORGETOWN, WILLIAMSON CO

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$349,076	\$6,850,000	LOCAL					\$6,850,000	\$6,850,000	
Right Of Way:	\$0									
Construction:	\$6,850,000									
Construction Engineering:	\$356,200									
Contingencies:	\$463,060									
Indirects:	\$468,047									
Bond Financing:	\$0									
Total Project Cost:	\$8,486,383							\$6,850,000	\$6,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-160	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$6,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	0.437 MILES SOUTH OF SH 29						
LIMITS TO:	NORTH OF BLUE SPRINGS BLVD						
TIP DESCRIPTION:	CONSTRUCTION OF 3 LANE FRONTAGE ROADS AND RAMPS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD;
PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA,
GEORGETOWN, WILLIAMSON CO

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$449,977	\$6,850,000	LOCAL					\$6,850,000	\$6,850,000	
Right Of Way:	\$0									
Construction:	\$6,850,000									
Construction Engineering:	\$459,160									
Contingencies:	\$596,908									
Indirects:	\$603,336									
Bond Financing:	\$0									
Total Project Cost:	\$8,959,381							\$6,850,000	\$6,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-161	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$1,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	NORTH OF BLUE SPRINGS BLVD						
LIMITS TO:	.61 MILES NORTH OF WESTINGHOUSE BLVD						
TIP DESCRIPTION:	CONSTRUCTION OF RAMPS AND AUXILIARY LANES.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD;
PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA,
GEORGETOWN, WILLIAMSON CO

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$90,000	\$1,800,000						\$1,800,000	\$1,800,000	
Right Of Way:	\$0									
Construction:	\$1,800,000									
Construction Engineering:	\$80,000									
Contingencies:	\$160,000									
Indirects:	\$120,000									
Bond Financing:	\$0									
Total Project Cost:	\$2,250,000							\$1,800,000	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C	OTHER	TXDOT/WILLIAMSON COUNTY	\$32,278,500
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1200' NORTHWEST OF CR 134						
LIMITS TO:	800' SOUTH OF CR 100						
TIP DESCRIPTION:	CONSTRUCTION OF 2 LANE ROADWAY IN NEW LOCATION						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE:SHOULDER

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,581,647	\$32,278,500						\$32,278,500	\$32,278,500	
Right Of Way:	\$0									
Construction:	\$32,278,500									
Construction Engineering:	\$1,250,000									
Contingencies:	\$1,810,824									
Indirects:	\$1,936,710									
Bond Financing:	\$0									
Total Project Cost:	\$38,857,681							\$32,278,500	\$32,278,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5000-00-916	BICYCLE AND PEDESTRIAN PROJECT GROUPING		CAMPO REGION	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE AND/OR PEDESTRIAN FACILITIES WILL BE CONSTRUCTED WITH EACH INDIVIDUAL PROJECT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5000-00-950	PRELIMINARY ENGINEERING PROJECT GROUPING		CAMPO REGION	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5000-00-952	PREVENTATIVE MAINTENANCE GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: FOR MOST PROJECTS NOT APPLICABLE. FOR PROJECTS IN WHICH CAPACITY IS ADDED OR ROAD HAS BEEN "RECONSTRUCTED" BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			STATE					
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	CAMPO REGION	5000-00-953	BRIDGE		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM		REPLACEMENT/REH AB GROUP			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATION ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED AS APPLICABLE					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-954	RAILROAD GRADE		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM		SEPARATIONS			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: FOR MOST PROJECTS NOT APPLICABLE. FOR PROJECTS IN WHICH CAPACITY IS ADDED OR ROAD HAS BEEN "RECONSTRUCTED" BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-956	LANDSCAPING		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM		PROJECT GROUPING			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: N/A					Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-915	ITS DEPLOYMENT		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM		PROJECT GROUPING			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	Right Of Way:		Federal	State	Regional	Local			
Construction:		STATE							
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:			Funding by Share:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-950	SAFETY PROJECT		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM		PROJECT GROUPING			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: DETERMINED FOR EACH INDIVIDUAL PROJECT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	Right Of Way:		Federal	State	Regional	Local			
Construction:		STATE							
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:			Funding by Share:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	OTHER	0914-00-346	DTA MODELING	C	OTHER	CAMPO	\$986,245
PROJECT TYPE:	PROGRAM					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: WORK AND FUNDING ASSOCIATED WITH THE DYNAMIC TRAFFIC ASSIGNMENT MODEL

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$986,245	\$986,245		\$788,996	\$197,249				\$986,245
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$986,245			Funding by Share:	\$788,996	\$197,249			\$986,245

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	C	CITY OF CEDAR PARK	CEDAR PARK	\$18,300,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	

LIMITS FROM: 1000' WEST OF PARMER LANE
LIMITS TO: 1000' EAST OF SAM BASS ROAD
TIP DESCRIPTION: CONSTRUCTION TO WIDEN A 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES, RAISED MEDIAN AND SIDEWALK FRONTING PUBLIC LAND.

REMARKS:
BICYCLE/PEDESTRIAN: WIDE OUTER LANE PROVIDED FOR BICYCLES. SIDEWALK PROVIDED ON BRIDGE AND FRONTING PUBLIC LAND. PRIVATE LOTS WILL PROVIDE SIDEWALKS ALONG FRONTAGE WITHIN A 25' PEDESTRIAN EASEMENT ACCORDING TO CITY ORDINANCE

Project History: 1/2011: PTF FUNDING ADDED, LOCAL FUNDING DECREASED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,400,000	\$18,300,000	LOCAL					\$4,700,000	\$4,700,000	
Right Of Way:	\$0		PTF					\$13,600,000	\$13,600,000	
Construction:	\$18,300,000									
Construction Engineering:	\$1,800,000									
Contingencies:	\$1,800,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$24,300,000		Funding by Share:					\$18,300,000	\$18,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0016-01-108	LOOP 275	C	CITY OF AUSTIN	TXDOT	\$8,492,810
PROJECT TYPE: ROADWAY						REV DATE: 04/2012	
LIMITS FROM: EBERHART LANE						MPO PROJECT ID:	
LIMITS TO: FOREMOST DRIVE						FUNDING CATEGORY: 7	
TIP DESCRIPTION: RECONSTRUCTION OF EXSITING ROADWAY TO A FOUR-LANE DIVIDED MAJOR ARTERIAL ROADWAY. CAPITAL METRO IS INVESTING \$18M IN BUS RAPID TRANSIT ALONG THIS PROJECT						MTP REFERENCE:	
REMARKS: BICYCLE/PEDESTRIAN: BICYCLE: MINIMUM OF WIDE OUTER LANES; PEDESTRIAN: SIDEWALKS						Project History: 1/2011: STP MM ADDED TO FY 2014	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7	\$6,794,248				\$1,698,562	\$8,492,810
Right Of Way:	\$0							
Construction:	\$8,492,810							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,492,810	Funding by Share:	\$6,794,248			\$1,698,562	\$8,492,810	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	2211-02-017	FM 1460	C	GEORGETOWN	TXDOT/WILLIAMSON	\$11,749,488
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 1, LOCAL MTP REFERENCE:	
LIMITS FROM:	WESTINGHOUSE ROAD (CR 111)						
LIMITS TO:	QUAIL VALLEY DRIVE						
TIP DESCRIPTION:	RECONSTRUCT FROM TWO LANE ROADWAY TO FOUR LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: WIDE OUTER LANE; PEDESTRIANS: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	1	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000	\$11,749,488	LOCAL	\$3,009,486	\$752,371				\$3,761,857	
Right Of Way:	\$5,988,600									
Construction:	\$11,749,488							\$7,987,631	\$7,987,631	
Construction Engineering:	\$528,727									
Contingencies:	\$763,717									
Indirects:	\$771,941									
Bond Financing:	\$0									
Total Project Cost:	\$20,902,473			Funding by Share:	\$3,009,486	\$752,371		\$7,987,631	\$11,749,488	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	2211-02-026	FM 1460	C	ROUND ROCK	TXDOT/WILLIAMSON	\$5,822,850
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 7, LOCAL MTP REFERENCE:	
LIMITS FROM:	NORTH OF WESTINGHOUSE ROAD (CR 111)						
LIMITS TO:	NORTH OF UNIVERSITY BLVD						
TIP DESCRIPTION:	RECONSTRUCT FROM 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: WIDE OUTER LANE' PEDESTRIANS: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$5,822,850	LOCAL	\$3,367,580	\$841,895				\$4,209,475	
Right Of Way:	\$9,904,000									
Construction:	\$5,822,850							\$1,613,375	\$1,613,375	
Construction Engineering:	\$262,028									
Contingencies:	\$378,485									
Indirects:	\$382,561									
Bond Financing:	\$0									
Total Project Cost:	\$17,749,924			Funding by Share:	\$3,367,580	\$841,895		\$1,613,375	\$5,822,850	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0151-09-036	US 183 (S)	C,R	OTHER	CTRMA	\$262,000,000		
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 2, 12, LOCAL MTP REFERENCE:			
LIMITS FROM:	.357 SOUTH OF US 290								
LIMITS TO:	BOGGY CREEK								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL ASSESSMENT DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 6 DISCONTINUOUS NON-TOLLED ACCESS ROAD LANES								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,300,000	\$262,000,000	2	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$14,000,000			\$40,800,000	\$10,200,000				\$51,000,000
Construction:	\$248,000,000		12		\$10,550,000				\$10,550,000
Construction Engineering:	\$24,300,000		LOCAL					\$200,450,000	\$200,450,000
Contingencies:	\$17,600,000								
Indirects:	\$41,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$22,750,000			\$200,450,000	\$262,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0151-09-127	US 183 (S)	C,R	OTHER	CTRMA	\$262,900,000		
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 2,7,12,LOCAL MTP REFERENCE:			
LIMITS FROM:	BOGGY CREEK								
LIMITS TO:	SH 71								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL REEVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 6 DISCONTINUOUS, NON-TOLLED ACCESS ROAD LANES								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$7,000,000	\$262,900,000	2	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$33,100,000			\$39,200,000	\$9,800,000				\$49,000,000
Construction:	\$229,800,000		7	\$3,200,000	\$800,000				\$4,000,000
Construction Engineering:	\$22,200,000		12		\$12,500,000				\$12,500,000
Contingencies:	\$21,200,000		LOCAL					\$197,400,000	\$197,400,000
Indirects:	\$62,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$375,900,000		Funding by Share:	\$42,400,000	\$23,100,000			\$197,400,000	\$262,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0000-00-000	FM 2001	C	OTHER	HAYS COUNTY	\$28,022,400
PROJECT TYPE:	ROADWAY		REALIGNMENT			REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	IH 35						
LIMITS TO:	SH 21						
TIP DESCRIPTION: CONSTRUCTION TO WIDEN AND REALIGN 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY.							

REMARKS: CSJ NOT ASSIGNED YET, WILL AMEND TIP TO INCLUDE CSJ WHEN ASSIGNED
BICYCLE/PEDESTRIAN: BICYCLES: BICYCLE LANE AND SHOULDER; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000	\$28,022,400							
Right Of Way:	\$840,200								
Construction:	\$28,022,400						\$28,022,400	\$28,022,400	
Construction Engineering:	\$1,961,500								
Contingencies:	\$2,802,240								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,626,340						\$28,022,400	\$28,022,400	
			Funding by Share:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1186-01-090	FM 969	C,R	OTHER	TRAVIS COUNTY	\$15,118,600
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF, LOCAL MTP REFERENCE:	
LIMITS FROM:	FM 3177						
LIMITS TO:	HUNTERS BEND ROAD						
TIP DESCRIPTION:	SECTION 1: FM3177 TO FM 973: WIDEN TO CONSTRUCT LEFT TURN LANE. SECTION 2: FM 973 TO HUNTERS BEND ROAD: CONSTRUCT 2 ADDITIONAL LANES, CONTINUOUS LEFT TURN LANE						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	BICYCLE: SHOULDERS; PEDESTRIANS: SIDEWALK ON ONE SIDE OF ROAD						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000	\$15,118,600							
Right Of Way:	\$1,580,000		PTF				\$9,538,600	\$9,538,600	
Construction:	\$13,538,600		LOCAL				\$5,580,000	\$5,580,000	
Construction Engineering:	\$470,000								
Contingencies:	\$1,400,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,128,600		Funding by Share:				\$15,118,600	\$15,118,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	3277-01-013	FM 3177	C	AUSTIN	TXDOT	\$4,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: 11 MTP REFERENCE:	
LIMITS FROM:	US 290						
LIMITS TO:	.02 MILES NORTH OF LINDELL LANE						
TIP DESCRIPTION:	CONSTRUCTION TO REALIGN FM 3177						

REMARKS:
BICYCLE/PEDESTRIAN: WIDE OUTER LANE FOR BICYCLE TRAVEL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	11	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$203,840								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000			\$4,000,000				\$4,000,000
Construction Engineering:	\$208,000								
Contingencies:	\$270,400								
Indirects:	\$273,312								
Bond Financing:	\$0								
Total Project Cost:	\$4,955,552				\$4,000,000				\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	1539-02-026	FM 1626	C	OTHER	TRAVIS COUNTY	\$7,903,300
PROJECT TYPE:	ROADWAY					REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: PTF, LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF BRODIE LANE						
LIMITS TO:	FM 2304						
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT ROADWAY TO FIVE LANES WITH CONTINUOUS LEFT TURN LANE						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: WIDE OUTER SHOULDER; PEDESTRIAN: 6' SIDEWALK ON ONE SIDE OF ROAD, BRIDGE CURRENTLY HAS BICYCLE AND PEDESTRIAN FACILITIES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,750,000	\$7,903,300	PTF					\$4,203,300	\$4,203,300
Right Of Way:	\$2,370,000		LOCAL					\$3,700,000	\$3,700,000
Construction:	\$7,903,300								
Construction Engineering:	\$100,000								
Contingencies:	\$100,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,223,300		Funding by Share:					\$7,903,300	\$7,903,300

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$3,761,857	\$3,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$27,901,006	\$27,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$735,220,506	\$735,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$117,570,000	\$117,570,000	\$0	\$0	\$26,050,000	\$26,050,000	\$0	\$0	\$143,620,000	\$143,620,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$521,627,194	\$525,848,500	\$75,313,988	\$80,432,863	\$325,141,000	\$343,561,000	\$256,400,000	\$265,580,000	\$1,178,482,182	\$1,215,422,363

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$110,183,115	\$37,930,386	\$41,200,000	\$47,200,000	\$236,513,501
State	\$111,552,000	\$1,326,636	\$40,350,000	\$10,700,000	\$163,928,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$521,627,194	\$75,313,988	\$325,141,000	\$256,400,000	\$1,178,482,182



FYs 2013-2016 Transportation Improvement Program

Transit Projects



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
Travis • Williamson • Hays • Bastrop • Caldwell

FY 2013 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

YOE = Year of
Expenditure

TxDOT District: Austin

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 6,876,275
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,719,069
Apportionment Year	2013	Fiscal Year Cost	\$ 8,595,344
Project Phase			
Brief Project Description	Capital cost of third party contracting	Total Project Cost	\$ 8,595,344
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 35,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ -
Apportionment Year	2013	Fiscal Year Cost	\$ 35,000
Project Phase			
Brief Project Description	Fuel systems enhancements and replacements	Total Project Cost	\$ 35,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 3,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ -
Apportionment Year	2013	Fiscal Year Cost	\$ 3,000,000
Project Phase			
Brief Project Description	Passenger infrastructure - bus stop signage	Total Project Cost	\$ 3,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 8,854,025
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,213,506
Apportionment Year	2013	Fiscal Year Cost	\$ 11,067,531
Project Phase			
Brief Project Description	Preventative maintenance and vehicle maintenance	Total Project Cost	\$ 11,067,531
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Adopted as part of 2013 - 2016 TIP on 4/9/12		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

Total Federal
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 100,000
Apportionment Year	2013	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus stop improvements	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended to reduce FTA funding on 10/8/2012		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

FOUR - FEDERAL
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 81,743
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,038,719
Apportionment Year	2013	Fiscal Year Cost	\$ 1,120,462
Project Phase			
Brief Project Description	Pedestrian-Transit infrastructure improvements	Total Project Cost	\$ 1,120,462
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended to add FTA funding on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 316,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 474,000
Apportionment Year	2013	Fiscal Year Cost	\$ 790,000
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ 790,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended to increase funding on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 32,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 8,000
Apportionment Year	2013	Fiscal Year Cost	\$ 40,000
Project Phase			
Brief Project Description	Bus bench procurement and installation	Total Project Cost	\$ 40,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2013	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus shelter procurement and installation	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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FOUR - FEDERAL
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 360,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 90,000
Apportionment Year	2013	Fiscal Year Cost	\$ 450,000
Project Phase			
Brief Project Description	Bus stop signage procurement and installation	Total Project Cost	\$ 450,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 1,680,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 420,000
Apportionment Year	2013	Fiscal Year Cost	\$ 2,100,000
Project Phase			
Brief Project Description	Bus stop accessibility improvements including concrete pads, wheelchair ramps, sidewalk access	Total Project Cost	\$ 2,100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 70,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 17,500
Apportionment Year	2013	Fiscal Year Cost	\$ 87,500
Project Phase			
Brief Project Description	Solar powered compacting trash containers for bus stops	Total Project Cost	\$ 87,500
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 21,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 5,250
Apportionment Year	2013	Fiscal Year Cost	\$ 26,250
Project Phase			
Brief Project Description	Fuel system upgrade	Total Project Cost	\$ 26,250
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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FOUR - FEDERAL
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 40,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,000
Apportionment Year	2013	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	MetroRapid dedicated lane on Guadalupe and Lavaca Streets in downtown	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 30,301,130
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 7,575,283
Apportionment Year	2013	Fiscal Year Cost	\$ 37,876,413
Project Phase			
Brief Project Description	Additional capital cost of contracting	Total Project Cost	\$ 37,876,413
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 100,000
Apportionment Year	2013	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Contingency funding	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 200,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,000,000
Project Phase			
Brief Project Description	Financial system upgrade	Total Project Cost	\$ 1,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 40,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,000
Apportionment Year	2013	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	HQ facility shop lighting. Replace 450 watt metal halide with fluorescent lamps	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 48,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 12,000
Apportionment Year	2013	Fiscal Year Cost	\$ 60,000
Project Phase			
Brief Project Description	Customer comments system replacement	Total Project Cost	\$ 60,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 40,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,000
Apportionment Year	2013	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	Security camera software replacement	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 2,607,730
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 651,932
Apportionment Year	2013	Fiscal Year Cost	\$ 3,259,662
Project Phase			
Brief Project Description	Radio communications systems replacement	Total Project Cost	\$ 3,259,662
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2013	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	DMU security camera upgrade	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	FTA (Other)
		Federal (FTA) Funds	\$ 220,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 55,000
Apportionment Year	2013	Fiscal Year Cost	\$ 275,000
Project Phase			
Brief Project Description	Farebox system upgrade	Total Project Cost	\$ 275,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2013	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	IT infrastructure equipment	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2013	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	In-vehicle laptops and associated infrastructure	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 511,943
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 127,986
Apportionment Year	2013	Fiscal Year Cost	\$ 639,929
Project Phase			
Brief Project Description	Interactive voice response replacement	Total Project Cost	\$ 639,929
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 547,800
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 136,950
Apportionment Year	2013	Fiscal Year Cost	\$ 684,750
Project Phase			
Brief Project Description	Productivity software	Total Project Cost	\$ 684,750
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2013	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	Server backup system	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 380,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 95,000
Apportionment Year	2013	Fiscal Year Cost	\$ 475,000
Project Phase			
Brief Project Description	IT Infrastructure replacement to address MAP - 21	Total Project Cost	\$ 475,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 600,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 150,000
Apportionment Year	2013	Fiscal Year Cost	\$ 750,000
Project Phase			
Brief Project Description	Storage Area Network replacement	Total Project Cost	\$ 750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2013	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	Telephone switch upgrade	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 160,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 40,000
Apportionment Year	2013	Fiscal Year Cost	\$ 200,000
Project Phase			
Brief Project Description	Headquarters facility HVAC chilling system replacement	Total Project Cost	\$ 200,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$1,675,000
		State Funds from TxDOT	\$ 0
CAMPO Map ID		Other Funds	\$335,000
Apportionment Year	2013	Fiscal Year Cost	\$ \$2,010,000
Project Phase			
Brief Project Description	IT infrastructure equipment replacement	Total Project Cost	\$2,010,000
		Trans. Dev. Credits Requested	\$ 0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 30,000
Apportionment Year	2013	Fiscal Year Cost	\$ 30,000
Project Phase			
Brief Project Description	Ticket vendor machine upgrade	Total Project Cost	\$ 30,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 504,492
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 129,962
Apportionment Year	2013	Fiscal Year Cost	\$ 634,454
Project Phase			
Brief Project Description	MetroBike shelters	Total Project Cost	\$ 634,454
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,750,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,750,000
Project Phase			
Brief Project Description	Vehicle maintenance and operations center	Total Project Cost	\$ 1,750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$ 432,130
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 432,130
Apportionment Year	2013	Fiscal Year Cost	\$ 864,260
Project Phase			
Brief Project Description	FY 2013 JARC funding	Total Project Cost	\$ 864,260
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
		Federal (FTA) Funds	\$ 340,297
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 340,297
Apportionment Year	2013	Fiscal Year Cost	\$ 680,594
Project Phase			
Brief Project Description	FY 2013 New Freedom funding	Total Project Cost	\$ 680,594
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 600,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 600,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,200,000
Project Phase			
Brief Project Description	FY 2013 5310 funding	Total Project Cost	\$ 1,200,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 1,039,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 259,750
Apportionment Year	2013	Fiscal Year Cost	\$ 1,298,750
Project Phase			
Brief Project Description	Alternatives analysis	Total Project Cost	\$ 1,298,750
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 880,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 220,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,100,000
Project Phase			
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$ 1,100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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FOLE - FEDERAL
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 2,080,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 520,000
Apportionment Year	2013	Fiscal Year Cost	\$ 2,600,000
Project Phase			
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$ 2,600,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	8
		Federal (FTA) Funds	\$ 500,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	
Apportionment Year	2013	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	Crossing improvements	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 48,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 12,000
Apportionment Year	2013	Fiscal Year Cost	\$ 60,000
Project Phase			
Brief Project Description	Rosewood crossing quiet zone	Total Project Cost	\$ 60,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 50,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 12,500
Apportionment Year	2013	Fiscal Year Cost	\$ 62,500
Project Phase			
Brief Project Description	MLK crossing preemption	Total Project Cost	\$ 62,500
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

Total Federal
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 200,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,000,000
Project Phase			
Brief Project Description	Deck Bridge rehabilitation	Total Project Cost	\$ 1,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 752,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 188,000
Apportionment Year	2013	Fiscal Year Cost	\$ 940,000
Project Phase			
Brief Project Description	MLK Rail Station hardscape and landscape improvements	Total Project Cost	\$ 940,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 185,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 46,250
Apportionment Year	2013	Fiscal Year Cost	\$ 231,250
Project Phase			
Brief Project Description	Active grade crossing warning devices including flashing lights and gates	Total Project Cost	\$ 231,250
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 50,000
Apportionment Year	2013	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	Serta Yard rail material relocation	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

FOUR - FEDERAL
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 895,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	
Apportionment Year	2013	Fiscal Year Cost	\$ 895,000
Project Phase			
Brief Project Description	Rails with Trails on Capital Metro's right of way	Total Project Cost	\$ 895,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 19,903,745
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 4,975,936
Apportionment Year	2013	Fiscal Year Cost	\$ 24,879,681
Project Phase			
Brief Project Description	MetroRapid bus implementation	Total Project Cost	\$ 24,879,681
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 225,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 56,250
Apportionment Year	2013	Fiscal Year Cost	\$ 281,250
Project Phase			
Brief Project Description	Oak Hill Park and Ride replacement	Total Project Cost	\$ 281,250
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,100,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,100,000
Project Phase			
Brief Project Description	Positive train controls	Total Project Cost	\$ 1,100,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

FOURTH QUARTER
Expenditure

TxDOT District: Austin

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 2,193,218
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 548,305
Apportionment Year	2013	Fiscal Year Cost	\$ 2,741,523
Project Phase			
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$ 2,741,523
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,295,421
Apportionment Year	2013	Fiscal Year Cost	\$ 10,295,421
Project Phase			
Brief Project Description	Revenue bus acquisition and replacement	Total Project Cost	\$ 10,295,421
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,300,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 325,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,625,000
Project Phase			
Brief Project Description	Replacement of paratransit vehicles	Total Project Cost	\$ 1,625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 539,052
		State Funds from TxDOT	\$ 175,054
CAMPO Map ID		Other Funds	\$ 215,255
Apportionment Year	2013	Fiscal Year Cost	\$ 929,361
Project Phase			
Brief Project Description	Operate and maintain fixed route transit service with complementary ADA paratransit	Total Project Cost	\$ 929,361
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 12/10/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	59,895,173
State Funds from TxDOT	\$	-
Other Funds	\$	14,865,590
Fiscal Year Cost	\$	74,760,763
<u>Funding Information (YOE)</u>		
Federal Funding Category		5309
Federal (FTA) Funds	\$	1,675,000
State Funds from TxDOT	\$	-
Other Funds	\$	335,000
Fiscal Year Cost	\$	2,010,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5316
Federal (FTA) Funds	\$	432,130
State Funds from TxDOT	\$	-
Other Funds	\$	432,130
Fiscal Year Cost	\$	864,260
<u>Funding Information (YOE)</u>		
Federal Funding Category		5317
Federal (FTA) Funds	\$	340,297
State Funds from TxDOT	\$	-
Other Funds	\$	340,297
Fiscal Year Cost	\$	680,594
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	29,841,980
State Funds from TxDOT	\$	-
Other Funds	\$	8,258,867
Fiscal Year Cost	\$	38,100,847
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	30,775,421
Fiscal Year Cost	\$	30,775,421

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2014	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus stop benches	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2014	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus stop shelters	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 360,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 90,000
Apportionment Year	2014	Fiscal Year Cost	\$ 450,000
Project Phase			
Brief Project Description	Bus stop signage	Total Project Cost	\$ 450,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,360,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 340,000
Apportionment Year	2014	Fiscal Year Cost	\$ 1,700,000
Project Phase			
Brief Project Description	Bus stop accessibility improvement	Total Project Cost	\$ 1,700,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2014	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus stop solar powered litter containers	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 7,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,750
Apportionment Year	2014	Fiscal Year Cost	\$ 8,750
Project Phase			
Brief Project Description	Fuel system upgrade	Total Project Cost	\$ 8,750
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 280,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 70,000
Apportionment Year	2014	Fiscal Year Cost	\$ 350,000
Project Phase			
Brief Project Description	North Lamar Transit Facility enhancements	Total Project Cost	\$ 350,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 60,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 15,000
Apportionment Year	2014	Fiscal Year Cost	\$ 75,000
Project Phase			
Brief Project Description	Portable lifts	Total Project Cost	\$ 75,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 144,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 36,000
Apportionment Year	2014	Fiscal Year Cost	\$ 180,000
Project Phase			
Brief Project Description	Non-revenue vehicle acquisition	Total Project Cost	\$ 180,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 30,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 7,500,000
Apportionment Year	2014	Fiscal Year Cost	\$ 37,500,000
Project Phase			
Brief Project Description	Capital cost of contracting	Total Project Cost	\$ 37,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 50,000
Apportionment Year	2014	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	Contingency funding	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 2,800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 700,000
Apportionment Year	2014	Fiscal Year Cost	\$ 3,500,000
Project Phase			
Brief Project Description	Financial system upgrade	Total Project Cost	\$ 3,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2014	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Data warehousing	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 44,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 11,000
Apportionment Year	2014	Fiscal Year Cost	\$ 55,000
Project Phase			
Brief Project Description	Wireless for rail/BRT/buses	Total Project Cost	\$ 55,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 40,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,000
Apportionment Year	2014	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	Headquarters facility shop lighting replacement	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 48,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 12,000
Apportionment Year	2014	Fiscal Year Cost	\$ 60,000
Project Phase			
Brief Project Description	Customer comments system replacement	Total Project Cost	\$ 60,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 40,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,000
Apportionment Year	2014	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	Security camera software replacement	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,062,747
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 265,687
Apportionment Year	2014	Fiscal Year Cost	\$ 1,328,434
Project Phase			
Brief Project Description	Radio communications system replacement	Total Project Cost	\$ 1,328,434
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 220,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 55,000
Apportionment Year	2014	Fiscal Year Cost	\$ 275,000
Project Phase			
Brief Project Description	Farebox system upgrade	Total Project Cost	\$ 275,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2014	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	IT infrastructure replacement	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 60,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 15,000
Brief Project Description	North Operations Facility HVAC control system	Fiscal Year Cost	\$ 75,000
		Total Project Cost	\$ 75,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
Project Sponsor	Capital Metro	Federal Funding Category	5317
CAMPO Map ID		Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 600,000
Brief Project Description	FY 2014 Section 5310/New Freedom Funding	Fiscal Year Cost	\$ 1,200,000
		Total Project Cost	\$ 1,200,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 320,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 80,000
Brief Project Description	Network upgrades	Fiscal Year Cost	\$ 400,000
		Total Project Cost	\$ 400,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
CAMPO Map ID		Federal (FTA) Funds	\$ -
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 1,500,000
Brief Project Description	Capital track maintenance timber and surface program	Fiscal Year Cost	\$ 1,500,000
		Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2014	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	East Side quiet zones	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 675,123
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 168,781
Apportionment Year	2014	Fiscal Year Cost	\$ 843,904
Project Phase			
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$ 843,904
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 1,200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2014	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 600,000
Apportionment Year	2014	Fiscal Year Cost	\$ 600,000
Project Phase			
Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$ 600,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 125,000
Apportionment Year	2014	Fiscal Year Cost	\$ 125,000
Project Phase			
Brief Project Description	Capital grade crossing warning system and train detection equipment	Total Project Cost	\$ 125,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 500,000
Apportionment Year	2014	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	Crossing improvements	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2014	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	Points of conflict details at Castle and Union overpasses	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 150,000
Apportionment Year	2014	Fiscal Year Cost	\$ 150,000
Project Phase			
Brief Project Description	Private gate crossing warning signal installation	Total Project Cost	\$ 150,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 500,000
Apportionment Year	2014	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	FRA DMU brake inspection and teardown	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 325,000
Apportionment Year	2014	Fiscal Year Cost	\$ 325,000
Project Phase			
Brief Project Description	Austin WYE realignment	Total Project Cost	\$ 325,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ -
Apportionment Year	2014	Fiscal Year Cost	\$ -
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ -
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos/TSU	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 4,800,000
Apportionment Year	2014	Fiscal Year Cost	\$ 4,800,000
Project Phase			
Brief Project Description	Transit service operations	Total Project Cost	\$ 4,800,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 780,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 195,000
Apportionment Year	2014	Fiscal Year Cost	\$ 975,000
Project Phase			
Brief Project Description	Kramer Station	Total Project Cost	\$ 975,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 14,065,005
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 3,516,251
Apportionment Year	2014	Fiscal Year Cost	\$ 17,581,256
Project Phase			
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$ 17,581,256
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 384,384
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 96,096
Apportionment Year	2014	Fiscal Year Cost	\$ 480,480
Project Phase			
Brief Project Description	MetroRapid Stations (4)	Total Project Cost	\$ 480,480
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,185,000
Apportionment Year	2014	Fiscal Year Cost	\$ 2,185,000
Project Phase			
Brief Project Description	Positive Train Controls	Total Project Cost	\$ 2,185,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 4,440,046
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,110,011
Apportionment Year	2014	Fiscal Year Cost	\$ 5,550,057
Project Phase			
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$ 5,550,057
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 4,454,131
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,113,533
Apportionment Year	2014	Fiscal Year Cost	\$ 5,567,664
Project Phase			
Brief Project Description	Replacement of Paratransit Vehicles	Total Project Cost	\$ 5,567,664
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 250,000
Apportionment Year	2014	Fiscal Year Cost	\$ 250,000
Project Phase			
Brief Project Description	Capital Bridge Load Evaluation and Upgrade	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	46,753,308
State Funds from TxDOT	\$	-
Other Funds	\$	11,688,327
Fiscal Year Cost	\$	58,441,635
<u>Funding Information (YOE)</u>		
Federal Funding Category		5317
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	16,651,128
State Funds from TxDOT	\$	-
Other Funds	\$	4,162,782
Fiscal Year Cost	\$	20,813,910
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	11,585,000
Fiscal Year Cost	\$	11,585,000

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2015	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus benches	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 50,000
Apportionment Year	2015	Fiscal Year Cost	\$ 250,000
Project Phase			
Brief Project Description	Bus stop signage	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 200,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,000,000
Project Phase			
Brief Project Description	Bus stop accessibility improvement	Total Project Cost	\$ 1,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 250,000
Apportionment Year	2015	Fiscal Year Cost	\$ 250,000
Project Phase			
Brief Project Description	Capital bridge load evaluation and upgrade	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 20,000
Project Phase		Fiscal Year Cost	\$ 100,000
Brief Project Description	Bus stop litter containers	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 180,082
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 45,020
Project Phase		Fiscal Year Cost	\$ 225,102
Brief Project Description	Non-revenue vehicles	Total Project Cost	\$ 225,102
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 30,000,000
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 7,500,000
Project Phase		Fiscal Year Cost	\$ 37,500,000
Brief Project Description	Capital cost of contracting	Total Project Cost	\$ 37,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 500,000
Project Phase		Fiscal Year Cost	\$ 500,000
Brief Project Description	Other future IT innovation projects	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 200,000
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 50,000
Project Phase		Fiscal Year Cost	\$ 250,000
Brief Project Description	Data warehousing	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
		(Date & Amount)	\$ -
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 306,400
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 76,600
Project Phase		Fiscal Year Cost	\$ 383,000
Brief Project Description	Wireless for rail/BRT/buses	Total Project Cost	\$ 383,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
		(Date & Amount)	\$ -
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 60,000
Project Phase		Fiscal Year Cost	\$ 300,000
Brief Project Description	IT infrastructure equipment	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
		(Date & Amount)	\$ -
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 200,000
CAMPO Map ID		State Funds from TxDOT	\$ -
Apportionment Year	2015	Other Funds	\$ 50,000
Project Phase		Fiscal Year Cost	\$ 250,000
Brief Project Description	Network upgrades	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
		(Date & Amount)	\$ -

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	Capital track maintenance timber and surface program	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2015	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	East Side quiet zones	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 394,467
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 98,867
Apportionment Year	2015	Fiscal Year Cost	\$ 493,334
Project Phase			
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$ 493,334
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 720,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 180,000
Apportionment Year	2015	Fiscal Year Cost	\$ 900,000
Project Phase			
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$ 900,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 600,000
Apportionment Year	2015	Fiscal Year Cost	\$ 600,000
Project Phase			
Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$ 600,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 125,000
Apportionment Year	2015	Fiscal Year Cost	\$ 125,000
Project Phase			
Brief Project Description	Capital grade crossing warning system and train detection equipment	Total Project Cost	\$ 1,250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2015	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	Points of Conflict details at Castle and Union Pacific overpass	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 200,000
Apportionment Year	2015	Fiscal Year Cost	\$ 200,000
Project Phase			
Brief Project Description	Private gate crossing warning signal Installation	Total Project Cost	\$ 200,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 500,000
Apportionment Year	2015	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	FRA DMU brake inspection and teardown	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 98,864
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 24,716
Apportionment Year	2015	Fiscal Year Cost	\$ 123,580
Project Phase			
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$ 123,580
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 9,855,000
Apportionment Year	2015	Fiscal Year Cost	\$ 9,855,000
Project Phase			
Brief Project Description	Positive Train Controls	Total Project Cost	\$ 9,855,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 3,435,142
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 858,785
Apportionment Year	2015	Fiscal Year Cost	\$ 4,293,927
Project Phase			
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$ 4,293,927
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 18,398,400
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 4,599,600
Apportionment Year	2015	Fiscal Year Cost	\$ 22,998,000
Project Phase			
Brief Project Description	Bus acquisition	Total Project Cost	\$ 22,998,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2015	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus shelters	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	52,960,024
State Funds from TxDOT	\$	-
Other Funds	\$	13,240,005
Fiscal Year Cost	\$	66,200,029

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	2,453,331
State Funds from TxDOT	\$	-
Other Funds	\$	613,583
Fiscal Year Cost	\$	3,066,914

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	14,130,000
Fiscal Year Cost	\$	14,130,000

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2016	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus benches	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2016	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus shelters	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 80,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2016	Fiscal Year Cost	\$ 100,000
Project Phase			
Brief Project Description	Bus stop litter containers	Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 115,927
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 28,982
Apportionment Year	2016	Fiscal Year Cost	\$ 144,909
Project Phase			
Brief Project Description	Non-revenue vehicles	Total Project Cost	\$ 144,909
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 30,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 7,500,000
Apportionment Year	2016	Fiscal Year Cost	\$ 37,500,000
Project Phase			
Brief Project Description	Capital cost of contracting	Total Project Cost	\$ 37,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$ 1,000,000
Project Phase			
Brief Project Description	Other future IT innovation projects	Total Project Cost	\$ 1,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 120,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 30,000
Apportionment Year	2016	Fiscal Year Cost	\$ 150,000
Project Phase			
Brief Project Description	Data warehousing	Total Project Cost	\$ 150,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2016	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	IT infrastructure equipment	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

FY 2016 TRANSIT PROJECT DESCRIPTIONS
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 320,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 80,000
Apportionment Year	2016	Fiscal Year Cost	\$ 400,000
Project Phase			
Brief Project Description	Network upgrades	Total Project Cost	\$ 400,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,500,000
Apportionment Year	2016	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	Capital track maintenance timber and surface program	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2016	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	East Side quiet zones	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 363,670
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 90,918
Apportionment Year	2016	Fiscal Year Cost	\$ 454,588
Project Phase			
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$ 454,588
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 400,000
Apportionment Year	2016	Fiscal Year Cost	\$ 400,000
Project Phase			
Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$ 400,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 125,000
Apportionment Year	2016	Fiscal Year Cost	\$ 125,000
Project Phase			
Brief Project Description	Capital grade crossing warning system and train detection equipment	Total Project Cost	\$ 125,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 150,000
Apportionment Year	2016	Fiscal Year Cost	\$ 150,000
Project Phase			
Brief Project Description	Private gate crossing warning signal installation	Total Project Cost	\$ 150,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 500,000
Apportionment Year	2016	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	FRA DMU brake inspection and teardown	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 12,500,000
Apportionment Year	2016	Fiscal Year Cost	\$ 12,500,000
Project Phase			
Brief Project Description	Intermodal Transit Facility	Total Project Cost	\$ 12,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 87,500
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 21,875
Apportionment Year	2016	Fiscal Year Cost	\$ 109,375
Project Phase			
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$ 109,375
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 13,140,000
Apportionment Year	2016	Fiscal Year Cost	\$ 13,140,000
Project Phase			
Brief Project Description	Positive train controls	Total Project Cost	\$ 13,140,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 18,120,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 4,530,000
Apportionment Year	2016	Fiscal Year Cost	\$ 22,650,000
Project Phase			
Brief Project Description	Bus acquisition	Total Project Cost	\$ 22,650,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 250,000
Apportionment Year	2016	Fiscal Year Cost	\$ 250,000
Project Phase			
Brief Project Description	Capital bridge load evaluation and upgrade	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	48,915,927
State Funds from TxDOT	\$	-
Other Funds	\$	12,228,982
Fiscal Year Cost	\$	61,144,909
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	691,170
State Funds from TxDOT	\$	-
Other Funds	\$	172,793
Fiscal Year Cost	\$	863,963
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	29,865,000
Fiscal Year Cost	\$	29,865,000

**Transit Financial Summary
CAMPO**

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$59,895,173	\$14,865,590	\$74,760,763	\$71,651,220	\$18,187,805	\$89,839,025	\$52,960,024	\$13,240,005	\$66,200,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other		\$49,089,883	\$48,945,883		\$15,274,394	\$15,274,394		\$14,130,000	\$14,130,000
Total Funds	\$92,784,580	\$73,921,767	\$166,562,347	\$88,902,348	\$38,224,981	\$127,127,329	\$55,413,355	\$27,983,588	\$83,396,943
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$48,915,927	\$12,228,982	\$61,144,909	\$233,422,344	\$58,522,382	\$291,944,726
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$600,000	\$600,000	\$1,200,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634
13 Regionally Significant or Other		\$29,865,000	\$29,865,000	\$0	\$108,359,277	\$108,215,277
Total Funds	\$49,607,097	\$42,266,775	\$91,873,872	\$286,707,380	\$182,397,111	\$468,960,491
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0



APPENDIX A

APPENDIX A

Definitions of Project Groupings

Grouped Category Title: PE – Preliminary Engineering

CSJ: 5000-00-950

Definition: Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs

Grouped Category Title: Preventative Maintenance and Rehabilitation

CSJ: 5000-00-952, 5000-00-957, 5000-00-958

Definition: Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).

Grouped Category Title: Bridge Replacement and Rehabilitation

CSJ: 5000-00-953

Definition: Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.

Grouped Category Title: Railroad Grade Separations

CSJ: 5000-00-954

Definition: Projects to construct or replace existing highway-railroad grade crossing and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.

Grouped Category Title: Safety

CSJ: 5000-00-950

Definition: Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.

Grouped Category Title: Landscaping

CSJ: 5000-00-956

Definition: Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Category Title: Intelligent Transportation System Deployment

CSJ: 5800-00-915

Appendix A

Definition: Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.

Grouped Category Title: Bicycle and Pedestrian

CSJ: 5000-00-916

Definition: Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.



APPENDIX B



RESOLUTION

Acknowledging Transportation Policy Board Adoption of the FYs 2013 – 2016 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Administrative Code, Title 43, Chapter 16, Section 101(b) to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO, as required by law, has worked with its jurisdictional partners to develop the *FYs 2013 – 2016 TIP*; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted one community meeting in Bastrop, Caldwell, Hays and Williamson Counties and two community meetings in Travis County; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on March 19, 2012.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby adopts the draft *FYs 2013 - 2016 TIP* with modifications to projects as listed below; and

BE IT FURTHER RESOLVED that the Loop 1 Managed Lanes (Phase II) project description be modified to read "Right of Way Acquisition and Preliminary Engineering for 1 northbound and 1 southbound managed lane"; and

Sponsor	Project ID	Project Description	Comment	Initial Listing	Modification Made
TxDOT	TIP 13-16 1	Loop 1 Managed Lanes Phase 1 - .1 mile north of FM 734 to Cesar Chavez interchange	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 2	Loop 1 Managed Lanes Phase 2 – Cesar Chavez Ave to Slaughter Lane	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 6	FM 3177 – US 290 to .02 miles north of Lindell Lane	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Wide outer lane, Pedestrian: Sidewalks
TxDOT	TIP 13-16 11	IH 35 Frontage Road Williamson County - .08 miles south of SH 29 to .437 miles south of SH 29	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 12	IH 35 Frontage Road Williamson County - 0.437 miles south of SH 29 to north of Blue Springs Blvd	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 13	IH 35 Frontage Road Williamson County – North of Blue Springs Blvd to .61 miles north of Westinghouse Blvd.	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 14	FM 110 – 1.215 miles east of IH 35 east frontage road to SH 123	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Accommodate on shoulder, Pedestrian: Sidewalks at appropriate locations as determined in consultation with the City of San Marcos
TxDOT	TIP 13-16 20	FM 973 - .2 miles north of Colorado River to SH 71	Pedestrian facilities listed are not specific enough to determine if they comply with CAMPO policy	Bicycle: Shoulder, Pedestrian: Construction of improved facilities	Bicycle: Shoulder, Pedestrian: sidewalks
TxDOT	TIP 13-16 A	SH 195 (3.4 miles south of SH 138 to 9.217 miles south of SH 138	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
TxDOT	TIP 13-16 B	SH 195 (9.217 miles south of SH 138 to IH 35)	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
Hays County	TIP 13-16 16	FM 2001	Project does not have correct limits listed and map has incorrect limits	Listed limits and map show limits as Rolling Hills Drive to SH 21	Corrected limits and map list limits as IH 35 to SH 21

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the adopted *FYs 2013 - 2016 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

BE IT FURTHER RESOLVED that the *FYs 2013 – 2016 TIP* will replace the current *FYs 2011 – 2014 TIP* as CAMPO's active TIP upon approval of the *FYs 2013 – 2016 TIP* by FHWA; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the *FYs 2013 – 2016 TIP* was made on April 9, 2012 by Commissioner Long, duly seconded by Council Member Moman.

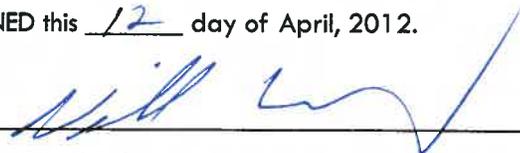
Those voting "AYE":

Commissioner Will Conley	Commissioner Karen Huber
Judge Sam Biscoe	Commissioner Cynthia Long
Mayor Justine Blackmore - Hlista	Mr. Carlos Lopez
Commissioner John Cyrier	Council Member John Moman
Mayor George Garver	Judge Jim Wither (for Commissioner Clara Beckett)
Mayor Pro Tem Victor Gonzales	

Those "Opposed": Commissioner Sarah Eckhardt, Mr. Jeff Mills, Council Member Chris Riley, Council Member Chris Riley (for Council Member Bill Spelman)

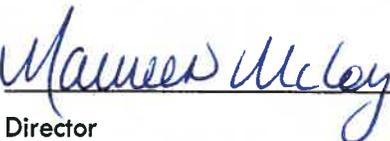
Absent and Not Voting: Mayor Pro-Tem Sheryl Cole, Mayor Daniel Guerrero, Mayor Lee Leffingwell, Mayor Bob Lemon

SIGNED this 12 day of April, 2012.



Chair, CAMPO Board

Attest:



Director



APPENDIX C



Transportation Improvement Program Administrative Policies

Adopted:
08/11/2009

Amended:
04/09/2012

Background

The Capital Area Metropolitan Planning Organization (CAMPO) was established in 1973 as the federally-designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among Bastrop, Caldwell, Hays, Travis and Williamson counties, 39 cities, and transportation providers in the Austin metropolitan area; and to approve the use of federal transportation funds.

According to federal law and regulations, CAMPO, in cooperation with the state and transit operators, will develop a Transportation Improvement Program (TIP) for the area. The four-year TIP lists projects that are funded with federal dollars and are consistent with the long range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

The TIP also includes a financial plan that:

1. Demonstrates how the TIP can be implemented;
2. Indicates resources from public and private sources that are reasonably expected to be made available to carry out the plan; and
3. Recommends any innovative financing techniques to finance needed projects and programs.

To maintain consistency throughout the TIP, a set of *General Policies* and *TIP Modification and Amendment Policies and Procedures* have been developed to govern the TIP and its associated projects. These policies and procedures are listed below.

General Policies

1. The TIP is divided into two distinct parts: the main body and appendices
 - a. Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b. All projects in the main body of the TIP fall under the *General Policies*, regardless of funding source or funding category.
 - c. Projects included in the main body of the TIP must be consistent with:
 - i. The current CAMPO long-range plan
 - ii. CAMPO's Congestion Management Process and;
 - iii. Applicable federal and state requirements.
 - d. All appendices included in the TIP are for informational purposes only.

2. All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
3. CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. All TIP and TIP amendment project submissions must be submitted by the first working day of February and August, and must be submitted using the Plan/TIP amendment form which is available on our website, www.campotexas.org. Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
4. Those jurisdictions, agencies or transportation providers receiving STP MM funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
5. Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
6. If an STP MM funded project becomes infeasible or untenable:
 - a. The jurisdiction must notify CAMPO as soon as the determination is made; and
 - b. The STP MM funds will be returned to the general reserve for redistribution; and
 - c. The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STP MM call for projects.
7. The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.
8. Any and all cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
9. The TPB and/or the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a *Tier 2* public participation process.

TIP Modification and Amendment Policies and Procedures

Due to the dynamic nature of TIP projects during the implementation process, the TIP may need to be modified periodically. The policies and procedures of this process are defined below.

Administrative Amendments: The TPB has delegated the authority to approve specifically defined TIP modifications, known as *Administrative Amendments*, to the CAMPO Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an *Administrative Amendment* is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as *Administrative Amendments*:

- Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments: *Tier 1 Amendments* to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All *Tier 1 Amendments* require the public outreach process as defined in the *CAMPO Public Participation Plan*.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination

- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments: Tier 2 Amendments are any modifications that are not otherwise defined as an *Administrative* or *Tier 1 Amendment*. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a *Tier 2 Amendment*.

All modifications to the TIP that are classified as *Tier 2 Amendments* must be presented to the TPB for consideration. All *Tier 2 Amendments* require the public outreach process as defined in the *CAMPO Public Participation Plan*.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination
- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions. In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an *Administrative Amendment*. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.



APPENDIX D



Appendix D: CAMPO Selected STP MM Projects

On a regular basis, CAMPO is allocated funding by the Federal government to award to eligible projects in the region. Many times the projects funded through the STP MM program will be considered grouped and not listed in the main body of the TIP. A full listing and description of the grouped projects categories that CAMPO uses can be found in **Appendix A** of the TIP document. **Appendix E** provides a listing of all CAMPO awarded STP MM projects that are scheduled to let in the current TIP's fiscal years.



Appendix D: CAMPO Selected STP MM Projects

Appendix D: CAMPO Selected STP MM Projects

Sponsor	Project	Project Description	CSJ	Year Funding Awarded	Federal STP MM Funding Awarded (min. 80% of total STP MM funding)	Total Project Cost	Grouped
Austin	Northern Walnut Creek	Preliminary Engineering and partial construction for a 10' wide concrete pathway with trail heads and amenities at strategic points along trail	0914-04-243	2006	\$1,505,000	\$1,998,345	Yes
Austin	Loop 275	Reconstruct existing roadway to a four-lane divided major arterial roadway. Capital Metro is investing \$18M in bus rapid transit along this project.	0016-01-108	2008	\$6,795,248	\$8,493,810	No
Austin	N. Lamar Sidewalks	Build components of ADA compliant sidewalks on North Lamar Blvd from US 183 to Parmer	0914-04-274	2011	\$1,200,000	\$1,500,000	Yes
Austin	Braker Lane North Design	Preliminary engineering and design for construction of Braker Lane extension from Dessau Road to Harris Branch Parkway	0914-04-279	2011	\$480,000	\$600,000	Yes
Austin	Sabine Street Promenade	Construction of sidewalks, bike lanes and pedestrian amenities to implement a Sabine Street Promenade between 4th and 7th Streets.	0914-04-283	2011	\$2,736,000	\$3,420,000	Yes
Austin	Bike Share/Safety Program	First phase of bike share system paired with bicycle safety enforcement program	0914-04-277 (FY 12), 0914-04-284 (FY 13)	2011	\$1,500,000	\$2,000,000	Yes
Austin	MoPac Bicycle and Ped Bridge Phase 1	Construct Phase 1 of Mopac Bicycle and Pedestrian Bridge of Loop 360	3136-01-174	2011	\$2,000,000	\$2,500,000	Yes
Austin	Advanced Traffic Management System	Implement Traffic Management Center including deployment of dynamic message signs and IT devices	0914-00-357 (FY 13), 0914-00-360 (FY 14)	2011	\$2,884,000	\$3,605,000	Yes
Austin	North Acres Park Bike Trail	Construct a shared use path	0914-05-191		\$272,712	\$357,594	Yes
Bastrop County	Comprehensive Transportation Plan	Develop a Phase II Comprehensive Transportation Plan for the County that focuses on County roadways and connections with the region and other modes of travel.	0914-18-096	2011	\$280,793	\$400,000	Yes
Caldwell County	Set Aside for Future Projects	Funding to be used to finance future projects related to the Caldwell Transportation Plan	0914-22-061	2011	\$1,696,518	\$2,120,647	No
CAMPO	DTA Modeling	Work and funding associated with the Dynamic Traffic Assignment model	0914-00-346	2011	\$134,050	\$167,563	No



Appendix D: CAMPO Selected STP MM Projects

Capital Metro	Plaza Saltillo TOD	Construction of double tracked rail at the southern edge of the CMTA Plaza Saltillo property	0914-04-272	2011	\$4,320,000	\$5,400,000	No
Capital Metro	DATMA	Support the Downtown Austin Transportation Management Association (DATMA) in its development and implementation of an Individualized Marketing campaign	0914-00-359 (FY 13), 0914-00-362 (FY 14)	2011	\$114,646	\$250,000	Yes
Cedar Park	Bagdad Road Operational Improvements	Reconstruct with city limits to widen outer lanes from 12' to 15', add left turn lane, add sidewalks and install street lighting.	0914-05-175	2011	\$3,000,000	\$4,310,000	Yes
City of Bastrop	Update to the City's Throughfare Plan	Update City of Bastrop Transportation Plan to help the City develop a plan for linking networks for cars, buses, bicycles and pedestrians, coordinate with the regional plans, establish regional connectivity in the City, ETJ and overall County	0914-18-096	2011	\$160,000	\$200,000	Yes
CTRMA	HERO	Extend IH 35 corridor Highway Emergency Response Operator program for three additional years	0914-00-361 (FY 14)	2011	\$3,708,000	\$4,635,000	Yes
CTRMA	US 183 N Managed Lane Study	Conduct environmental studies to obtain clearance to construct managed lanes in the existing median of US 183 N	0151-05-100 (FY 12), 0151-05-101 (FY 13), 0151-05-102 (FY 14)	2011	\$5,760,000	\$7,200,000	Yes
Dripping Springs	Mercer Street Pedestrian Improvements	Construct sidewalks, cross walks, and bicycle racks along Mercer St.	0914-33-065	2011	\$419,696	\$559,595	Yes
Elgin	Transit Connections for Elgin and the Region	Create a transit stop in the downtown district and make pedestrian and roadway improvements to support transit and bicycle/pedestrian connections between downtown, the new transit stop, and the existing HWY 95 North Park and Ride.	0914-18-094	2011	\$1,914,593	\$2,393,241	No
Elgin	FM 1100 Engineering Study	Preliminary engineering and right of way study for expansion of FM 1100 to a 4 lane divided roadway	1234-02-012	2011	\$292,500	\$390,000	Yes
Georgetown	North Austin Avenue Sidewalk	Provide a continuous sidewalk along North Austin Avenue between Williams Drive and Georgetown High School.	0914-05-177	2011	\$150,000	\$230,000	Yes
Georgetown /Williamson County	FM 1460 (N of University to N of CR 111)	Widen existing roadway to include new median, turn lanes.	2211-02-025	2011	\$3,367,580	\$14,200,000	No
Hays County	SH 21 at FM 150 Intersection Improvements	Add left turn lane on SH 21 for northbound traffic turning left onto FM 150 (E)	0471-02-067	2011	\$984,000	\$1,230,000	Yes



Appendix D: CAMPO Selected STP MM Projects

Hays County	RM 12	Add shoulders from Oakwood Loop to Pioneer Trail	0285-03-053	2011	\$696,686	\$1,500,000	Yes
Kyle	FM 2770/FM 150	Construct sidewalks and bicycle lanes	3210-01-012 (FM 2770), 0805-04-025 (RM 150)	2011	\$770,400	\$963,000	Yes
LoneStar Rail	Freight Rail Bypass	Conduct environmental studies required to implement a freight rail bypass between Taylor and Seguin	0914-00-356 (FY 12), 0914-00-363 (FY 13), 0+14-00-364 (FY 14)	2011	\$8,000,000	\$10,000,000	No
Rollingwood	Bike/Ped Safety Project and Park Trail System	Construct bicycle lane striping and walking trail	0914-04-172	2000	\$100,435	\$125,544	Yes
Round Rock	Brushy Creek Regional Trail Gap	Construct two trail segments along Brushy Creek and Lake Creek	0914-05-161	2008	\$2,360,000	\$2,950,000	Yes
San Marcos	Sessom Drive	PE to combine the intersections of Peques St/Sessom Dr with State St/Sessom Dr and add signals at the intersection, PE for shared use path to connect both termini on Sessom Dr with Aquarena Springs Path that uses adjacent and parallel facilities	0914-33-032	2004	\$775,000	\$1,086,500	Yes
San Marcos	North LBJ Dr Intersection Improvements	Construct intersection, signal, bicycle and pedestrian improvements	0914-33-033	2004	\$1,000,000	\$1,250,000	Yes
San Marcos	River Rd/Riverside Dr. B/P Way	Construct a 6'-8' bicycle and pedestrian path	0914-33-053	2006	\$72,000	\$90,000	Yes
San Marcos	N LBJ B/P Improvements	Construct bicycle trail	0914-33-058	2008	\$37,000	\$75,000	Yes
San Marcos	RM 12 Bike/Ped	Construction for 8'-10' wide bicycle and pedestrian path on one side of the roadway	0285-03-042	2008	\$99,000	\$123,750	Yes
San Marcos	Loop 82/Aquarena Springs Overpass	Design and construct a 4-lane undivided roadway consisting of a railroad grade separation at the intersection of Loop 82 and Union Pacific RR (UPRR) including access roads, city street intersection improvements, and bicycle and pedestrian facilities	0016-09-033	2011	\$1,000,000	\$15,000,000	Yes
San Marcos	Aquarena Springs B/P	Construct a bicycle and pedestrian facility	0914-33-056		\$1,506,828	\$1,883,535	Yes
Travis County	Frate Barker	Construct upgrade of existing 2 lane rural roadway to a 4 lane minor arterial with a continuous center turn lane, bike lanes and sidewalks on both sides.	0914-04-242	2006	\$9,200,000	\$11,500,000	No



Appendix D: CAMPO Selected STP MM Projects

Travis County	Braker Lane Design	Preliminary engineering and design for expansion of Braker Lane to 4 lane divided roadway between Pioneer Crossing and Giles Lane	0914-04-280	2011	\$560,000	\$700,000	Yes
Travis County	Blake Manor Shared Use Path	Construct multi-use path	0914-04-273	2011	\$2,208,400	\$2,760,500	Yes
TxDOT	RM 2244 Turn Lane @ Red Bud Trail	Construct turning lane at RM 2244 and Red Bud Trail	2102-01-0503	2002	\$640,000	\$800,000	Yes



APPENDIX 9

Appendix E: Examples of Grouped Projects

The Texas Department of Transportation, in consultation with the Federal Highway Administration, has developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide TIP (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the grouping of projects as:

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

CAMPO uses the grouped projects categories to allow for a more efficient method of scheduling and letting projects. Using the grouped projects categories also considerably reduces the need for TIP and STIP amendments. CAMPO has approved the use of eight of the 11 available grouped projects categories in the TIP. A full listing and description of the approved grouped projects categories can be found in **Appendix A** of the TIP document.

NOTE: This list of grouped projects is not all inclusive and only provides example projects for each category. While the listed projects are scheduled to go to contract in the current fiscal year, there is no guarantee that the project will go to contracting in their scheduled letting year.



Appendix E: Examples of Grouped Projects

Appendix E: Examples of Grouped Projects Scheduled, but not Guaranteed, to Let in Fiscal Year 2013

Sponsor	Project	Project Description	Limits		Estimated Project Cost
			Start	End	
Preliminary Engineering Project Grouping					
City of Austin	Bike Share/Bike Safety Program	Initialization of the City's Bike Share/Bike Safety Program	City of Austin	City of Austin	\$2,000,000
Bastrop County	Bastrop County Comprehensive Transportation Plan	Develop Bastrop County's Comprehensive Transportation Plan	N/A	N/A	\$350,991
City of Austin	Advanced Traffic Management System	Design and implement the Advanced Traffic Management System	N/A	N/A	\$3,605,000
LoneStar Rail	LoneStar Rail Freight Bypass Study	Complete study for freight rail bypass	LoneStar Rail		\$10,000,000
Capital Metro	Downtown Austin Transportation Management Association	Development and implementation of the Downtown Austin Transportation Management Association	Downtown Austin		\$143,306
Preventative Maintenance and Rehabilitation Project Grouping					
TxDOT	SH 71 Level and Seal Coat	Level and seal coating of the roadway	Blanco County Line	Pedernales River	\$276,273
TxDOT	Loop 1 Repair, Level and Thin Overlay	Repairs, leveling and thin overlay on Loop 1	William Cannon Boulevard	Slaughter Lane	\$1,366,400
TxDOT	FM 971 Rehabilitation	10% full depth, underseal and overlay	SS 158	SH 95	\$2,033,000
TxDOT	US 183 Rehabilitation	Pavement repair, mill, seal and overlay	5.0 miles south of FM 20	.5 miles south of FM 86	\$7,657,787
TxDOT	US 90 Rehabilitation	Full depth repair, mill, seal and thin overlay mixture	Guadalupe County Line	IH 10	\$2,600,000
Bridge Replacement and Rehabilitation Project Grouping					
TxDOT	FM 1977 Bridge	Replacement of bridge and approaches	San Marcos River	San Marcos River	\$1,135,889
TxDOT	FM 973 Bridge	Replacement of bridge and approaches	1.2 miles north of the Colorado Rive	SH 71	\$9,780,000
TxDOT	FM 535 Bridge	Replacement of bridge and approaches	.879 miles northwest of SH 304	.582 miles northwest of SH 304	\$1,012,046
TxDOT	FM 112 Bridge	Replacement of bridge and approaches	Brushy Creek East and West		\$22,000,000
Railroad Grade Separation Project Grouping					
TxDOT	SH 123	Construct grade separation	at FM 3407		\$13,432,500



Appendix E: Examples of Grouped Projects

Safety Project Grouping					
TxDOT	US 290 Signalization	Provide signalized intersections	West of FM 1826	East of Convict Hill	\$3,189,448
TxDOT	US 290 Innovative Intersection Improvements	Provide innovative intersection improvements	585 ft east of Convict Hill	372 ft west of Joe Tanner Lane	\$4,670,000
TxDOT	FY 2013 Site Specific Signals	Various locations in Travis County	Various	Various	\$1,067,124
TxDOT	FM 734	Add left and right turn lanes	.166 miles northwest of Dessau Road	.280 miles southeast of Dessau Road	\$1,200,000
City of San Marcos	Loop 82	Intersection improvements	IH 35 northbound frontage road	.4 miles west of northbound frontage road	\$1,928,318
Landscaping Project Grouping					
TxDOT	IH 35	Landscaping funded through Governor's Community Achievement Award	6th Street	8th Street	\$327,588
Intelligent Transportation System Deployment Project Grouping					
TxDOT	FY 2013 Non-Site Specific ITS Maintenance Contract	Contract for maintenance of the ITS system	N/A	N/A	\$2,998,519
Bicycle and Pedestrian Project Grouping					
TxDOT	Safe Routes to School Sidewalks	Construct sidewalks	Countyline Road	Neidig Elementary School and Elgin High School	\$343,500
TxDOT	Loop 1 Bicycle Bridge	Construct bicycle bridge	North of LP 360	North of US 290	\$4,019,949
TxDOT	Johnson Creek Bike/Ped Trail	Extension of the Johnson Creek Bike/Ped Trail	.07 miles north of Lake Austin Boulevard	.05 miles south of Lake Austin Boulevard	\$140,700
TxDOT	Statewide Curb Ramp Program	Install ADA approved curb ramps	Various locations in Hays and Travis Counties		\$1,457,257
City of Round Rock	Brushy Creek Regional Trail	Construct trail	2500 feet east of Arterial A	A.W. Grimes	\$2,950,000