

FYs 2013-2016 Transportation Improvement Program

Adopted: April 9, 2012

Amended: December 10, 2012



www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION Travis • Williamson • Hays • Bastrop • Caldwell The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation



FYs 2013-2016 Transportation Improvement Program

Roadways Projects



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION Travis • Williamson • Hays • Bastrop • Caldwell

1:20:56 PM	ABER 31, 2012			CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2013						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	С	CITY OF CEDAR P	PARK	CITY OF CEDAR P	ARK		\$50,000
PROJECT TYPE:	ROADWAY		RESTRIPING				REV DATE: MPO PROJE FUNDING C	ATEGORY:	LOCAL	
LIMITS FROM:	183 A						MTP REFERE	NCE:		
LIMITS TO:	COTTONWOOD T	RAIL								
TIP DESCRIPTION	RESTRIPE FROM 4 LA					ED I ANIES				
					CAL WITH WIDE OUT	LK LANLS				
REMARKS:						EK LANES	Project Histo	ory:		
REMARKS:	RIAN: BICYCLE: WIDE C AND WILL BE IN:		STRIAN: SIDEWAL PEDESTRIAN EAS	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY		Project Histo	ory:		
REMARKS: BICYCLE/PEDESTR	RIAN: BICYCLE: WIDE C AND WILL BE IN:	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED		Project Histo unding by Categor			
REMARKS: BICYCLE/PEDESTR	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA I: Cost of \$0 Approve	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED BY f	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED	thorized Fu	unding by Categor	y/Share:	Local Contribution	Funding By Category
REMARKS: BICYCLE/PEDESTF Total Proj e Preliminary Engine	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA I: Cost of	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B' f ed	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED		····		Contribution	By Category
REMARKS: BICYCLE/PEDESTF Total Proje	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA 1: Cost of \$0 Approve \$0 Phases	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B f ed :: LOCAL	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED	thorized Fu	unding by Categor	y/Share:		By Category
REMARKS: BICYCLE/PEDESTF Total Proj Preliminary Engine Right Of Way: Construction:	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information eering: \$50,	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA 1: Cost of \$0 Approve \$0 Phases	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B f ed :: LOCAL	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED	thorized Fu	unding by Categor	y/Share:	Contribution	•
REMARKS: BICYCLE/PEDESTF Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information eering: \$50,	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA 1: Cost of \$0 Approve \$0 Phases .000 \$50,00	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B f ed :: LOCAL	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED	thorized Fu	unding by Categor	y/Share:	Contribution	By Category
REMARKS: BICYCLE/PEDESTF Total Proje Preliminary Engine Right Of Way:	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information eering: \$50,	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA Cost of Cost o	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B f ed :: LOCAL	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED	thorized Fu	unding by Categor	y/Share:	Contribution	By Category
REMARKS: BICYCLE/PEDESTF Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	RIAN: BICYCLE: WIDE C AND WILL BE IN ORDINANCE. RE ect Cost Information eering: \$50,	DUTER LANE: PEDES STALLED WITHIN A MAINING SIDEWA 1: Cost of \$0 Approve \$0 Phases 000 \$50,00 \$0 \$0 \$0	STRIAN: SIDEWAL PEDESTRIAN EAS LKS PROVIDED B f ed :: LOCAL	KS WITHIN CC	DRRIDOR OVERLAY QUIRED BY CITY AS REQUIRED	thorized Fu	unding by Categor	y/Share:	Contribution	By Category

MONDAY, DECEM 1:21:03 PM	ABER 31, 2012			CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2013							PAGE: 2
DISTRICT	COUNTY	CS.	J	HWY P	HASE	CITY		PROJECT SPONSC	R		YOE COST
AUSTIN	OTHER	0914-18	8-947 TRA	NSIT C	2	ELGIN		CITY OF ELGIN			\$2,318,241
PROJECT TYPE:	TRANSIT		(O)	NNECTIONS				REV DATE: MPO PROJE FUNDING C. MTP REFEREN	ATEGORY:	7	
LIMITS FROM: LIMITS TO:	N/A N/A							MIT KEIEKEI	ICL.		
REMARKS: BICYCLE/PEDESTR	TRANSIT STOP A						TOWN, THE NEW	Project Histo	ry:		
Total Proje	ect Cost Informa	tion:	Cost of				Authorized Fund	ling by Category	/Share:		
Preliminary Engine	eering:	75,000 A	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,3	ψŪ	2,318,241	7	ŝ	\$1,854,592			\$463,649		\$2,318,241
Construction Engin	eering:	\$0									
Contingencies:		\$0									
Indirects:		\$0									
		\$0		·							
Bond Financing:			i								

MONDAY, DECEMBE 1:21:03 PM	ER 31, 2012		CAPITAL AREA METI FY 2013-2016 TRA AL		PROVEMENT PROGI				PAGE: 3
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ		PROJECT SPONSOR			YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: R	TRAVIS (ROADWAY CESAR CHAVEZ STREET SLAUGHTER LANE 20W ACQUISITION FOR	MA (PH	DP 1 R NAGED LANES ASE 2) D AND ONE SOUTHBO	OTHER ND MANAGED LAN	١E	CTRMA REV DATE: MPO PROJECT IE FUNDING CATEC MTP REFERENCE:	GORY:	PROP 12	\$12,450,000
	NOT ASSIGNED YET. TIP N: BICYCLE/PEDESTRIAN INCLUDED FOR THE (N: ENHANCED BICY				Project History:			
Total Project	Cost Information:	Cost of	+		Authorized Fur	nding by Category/Sh	are:	Local	Funding
Preliminary Engineer Right Of Way: Construction: Construction Engineer	\$12,450,000 \$205,000,000	Phases: \$12,450,000	PROP 12	Federal	State \$12,450,000	Regional	Local	Contribution	By Category \$12,450,000
Contingencies: Indirects:	\$30,750,000 \$25,300,000								
Bond Financing:	\$0		F		¢10.450.000				¢10.450.000
Total Project Cost:	\$290,000,000		Funding by Share:		\$12,450,000				\$12,450,000
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	TRAVIS C ROADWAY .1 MILE NORTH OF FM CESAR CHAVEZ INTERC	ма (РН 734	DP 1 C NAGED LANES ASE 1)	AUSTIN		CTRMA REV DATE: MPO PROJECT IE FUNDING CATEC MTP REFERENCE:		2, 7, 12	\$179,050,000
TIP DESCRIPTION: C	CONSTRUCTION OF 1 N	ORTHBOUND AND	1 SOUTHBOUND MAN	AGED LANE.					
REMARKS: BICYCLE/PEDESTRIA	N: N/A					Project History:			
Total Project	Cost Information:	Cost of			Authorized Fur	nding by Category/Sh	are:		
Preliminary Engineer Right Of Way:	ing: \$5,325,000 \$0	Approved Phases:	2	Federal \$39,240,000	State \$9,810,000	Regional	Local	Local Contribution	Funding By Category \$49,050,000
Construction:	\$179,050,000		7	\$9,944,000		\$	2,486,000		\$12,430,000
Construction Enginee	ring: \$22,181,375		12		\$94,056,000		3,514,000		\$117,570,000
Contingencies:	\$9,718,875				÷,200,000	ΨZ	.,,000		÷···,5/ 0,000
Indirects:	\$36,886,893		l I						
Bond Financing:	\$0			* 10 10 / 00 ⁻	*100 0 / / 00-	· -			*1 70 C
Total Project Cost:	\$253,162,143		Funding by Share:	\$49,184,000	\$103,866,000	\$2	6,000,000		\$179,050,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONSOF	2		YOE COST
AUSTIN	HAYS	1539-01-013 F	M 1626	C,R	OTHER		HAYS COUNTY			\$30,700,000
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJEC FUNDING CA	TEGORY:	PTF	
LIMITS FROM:	FM 2770						MTP REFEREN	CE:		
LIMITS TO:	RM 967									
TIP DESCRIPTION:	ROW PURCHASE AND TURN LANES.	CONSTRUCTION TO	D WIDEN FM 1	626 TO FOUR	-LANE ROADWAY	Y WITH CENTER				
REMARKS:							Project Histor	y:		
	RIAN: BICYCLES: SHOULE	DER; PEDESTRIAN: SI	DEWALK				Project Histor	y:		
BICYCLE/PEDESTR		DER; PEDESTRIAN: SI	DEWALK			Authorized Fu	Project Histor			
BICYCLE/PEDESTR	RIAN: BICYCLES: SHOULE	Cost of O Approved					nding by Category,	/Share:	Local Contribution	Funding By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine	RIAN: BICYCLES: SHOULE	Cost of 00 Approved			Federal	Authorized Fu State	······		Contribution	By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	RIAN: BICYCLES: SHOULE ect Cost Information: eering: \$3,400,00	Cost of 00 Approved 00 Phases:	PTF				nding by Category,	/Share:		By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	RIAN: BICYCLES: SHOULE ect Cost Information: eering: \$3,400,00 \$7,700,00 \$23,000,00	Cost of Approved Phases: 00 \$30,700,000	PTF				nding by Category,	/Share:	Contribution	By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin	RIAN: BICYCLES: SHOULE ect Cost Information: eering: \$3,400,00 \$7,700,00 \$23,000,00	Cost of Approved Phases: 30 \$30,700,000	PTF				nding by Category,	/Share:	Contribution	By Category
, 	RIAN: BICYCLES: SHOULD ect Cost Information: eering: \$3,400,00 \$7,700,00 \$23,000,00 heering: \$2,300,00	Cost of Approved Phases: 00 \$30,700,000	PTF				nding by Category,	/Share:	Contribution	By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	RIAN: BICYCLES: SHOULD ect Cost Information: eering: \$3,400,00 \$23,000,00 beering: \$2,300,00 \$1,500,00 \$2,100,00	Cost of Approved Phases: 00 \$30,700,000	PTF				nding by Category,	/Share:	Contribution	•

MONDAY, DECEMBER 31, 2012 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION 1:21:03 PM FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2013									PAGE: 5	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
AUSTIN	TRAVIS		FRATE BARKER	С	OTHER		TRAVIS COUNTY			\$11,500,000
PROJECT TYPE:	ROADWAY		ROAD					CATEGORY:	7	
LIMITS FROM:	BRODIE LANE						MTP REFER	ENCE:		
LIMITS TO:	MANCHACA ROAD									
TIP DESCRIPTION:	CONSTRUCT UPGRADE				4 LANE MINOR A	RIERIAL WITH A				
	CONTINUOUS CENTER	TURN LANE, BIKE	LANES AND SIDEW	ALKS ON B	OTH SIDES					
	IAN: BICYCLE: 5' WIDE C	DUTER BICYCLE LA	NE ON EACH SIDE				Project Hist	ory:		
BICYCLE/PEDESTR	IAN: BICYCLE: 5' WIDE C	DUTER BICYCLE LA	NE ON EACH SIDE		SIDEWALK: 6'	Authorized Fur	Project Hist nding by Catego			
BICYCLE/PEDESTR	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC	DUTER BICYCLE LA H SIDE OF ROAD Cost of 0 Approved	NE ON EACH SIDE		SIDEWALK: 6'		nding by Catego	ry/Share:	Local Contribution	Funding By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC	DUTER BICYCLE LA H SIDE OF ROAD Cost of OApproved	NE ON EACH SIDE		SIDEWALK: 6'	Authorized Fur State	· · · · · · · · · · · · · · · · · · ·	ry/Share: Local		By Category
BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way:	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC Content of the sector of the sec	OUTER BICYCLE LA H SIDE OF ROAD Cost of O Approved O Phases:	NE ON EACH SIDE		SIDEWALK: 6'		nding by Catego	ry/Share:		By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC ect Cost Information: sering: \$ \$ \$11,500,00	DUTER BICYCLE LA H SIDE OF ROAD O Approved O \$11,500,00	NE ON EACH SIDE		SIDEWALK: 6'		nding by Catego	ry/Share: Local		By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC ect Cost Information: eering: \$ \$ \$11,500,00	OUTER BICYCLE LA H SIDE OF ROAD Cost of 0 Approved 0 Phases: 0 \$11,500,000	NE ON EACH SIDE		SIDEWALK: 6'		nding by Catego	ry/Share: Local		By Category
, 	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC ect Cost Information: eering: \$ \$11,500,00 eering: \$100,00	Cost of O Approved Phases: 0 \$11,500,00 0	NE ON EACH SIDE		SIDEWALK: 6'		nding by Catego	ry/Share: Local		By Category
BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	IAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC ext Cost Information: eering: \$ \$11,500,00 eering: \$100,00 \$	Cost of O Approved Phases: 0 \$11,500,00 0	NE ON EACH SIDE		SIDEWALK: 6'		nding by Catego	ry/Share: Local		•

MONDAY, DECEM 1:21:03 PM	BER 31, 2012		CAPITAL AREA METI FY 2013-2016 TRA AL		ROVEMENT PROGI			PAGE: 6
DISTRICT	COUNTY	CSJ	HWY PHASE			PROJECT SPONSOR		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WILLIAMSON 0 ROADWAY 3.4 MILES SOUTH OF SI 9.271 MILES SOUTH OF CONSTRUCTION TO WID	H 138 - SH 138	195 C DWAY TO 4 LANE DIVID	OTHER DED ROADWAY		TXDOT REV DATE: 04/: MPO PROJECT ID: FUNDING CATEGORY MTP REFERENCE:	2012 ': PROP 14	\$29,900,000
	DJECT CONTAINS CSJS: 04 IAN: BICYCLES ACCOMOD					Project History:		
Total Proie	ct Cost Information:	Cost of			Authorized Fur	nding by Category/Share:		
Preliminary Engine Right Of Way: Construction:		Approved Phases: \$29,900,000	PROP 14	Federal \$22,425,000	State \$7,475,000	Regional Loca	Local	Funding By Category \$29,900,000
Construction Engine Contingencies: Indirects:	eering: \$672,500 \$2,690,000 \$2,065,000							
Bond Financing:	\$0	-	 					
Total Project Cost:	\$40,200,000		Funding by Share:	\$22,425,000	\$7,475,000			\$29,900,000
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	WILLIAMSON 0 ROADWAY 9.271 MILES SOUTH OF	440-02-010 SH = SH 138	195 C	OTHER		TXDOT REV DATE: 04/2 MPO PROJECT ID: FUNDING CATEGORY MTP REFERENCE:	2012 ': PROP 14	\$21,200,000
	CONSTRUCTION TO WIE	DEN EXISTING 2 LA	NE ROADWAY TO 4 LA	NE DIVIDED ROADV	VAY			
REMARKS: BICYCLE/PEDESTRI	IAN: BICYCLES ACCOMOD	DATED ON SHOULD	ERS			Project History:		
Total Proje	ct Cost Information:	Cost of	 		Authorized Fur	nding by Category/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	ering: \$477,000 \$16,500,000 \$21,200,000	Approved Phases: \$21,200,000	PROP 14	Federal \$15,900,000	State \$5,300,000	Regional Loco		By Category \$21,200,000
Construction Engine Contingencies: Indirects:	eering: \$477,000 \$1,375,000 \$1,460,000							
Bond Financing:	\$0	-	Funding by Share:	\$15,900,000	\$5,300,000			\$21,200,000

1:21:03 PM	MBER 31, 2012		CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2013						
DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY		PROJECT SPONSO	R		YOE COST
AUSTIN	TRAVIS	1200-03-028 F	M 973 C	OTHER		TXDOT			\$11,550,000
PROJECT TYPE:	ROADWAY					REV DATE: MPO PROJE FUNDING C/	ATEGORY:	6	
LIMITS FROM:	1.2 MILES N OF COL	ORADO RIVER				MTP REFEREN	NCE:		
LIMITS TO:	SH 71								
TIP DESCRIPTION	E CONSTRUCTION OF T	WO ULTIMATE THRI	e-lane bridges and A	PPROACHES, WILL B	F STRIPFD INITIALLY				
	AS A FOUR-LANE DIVID	DED ROADWAY							
						Project Histo	ry:		
REMARKS: BICYCLE/PEDEST	AS A FOUR-LANE DIVIE		SIDEWALKS			Project Histo	ry:		
BICYCLE/PEDEST			SIDEWALKS			Project Histo ding by Category	·		
BICYCLE/PEDEST	RIAN: BICYCLES: SHOULE	DER; PEDESTRIAN: S			Authorized Fun	ding by Category	//Share:	Local Contribution	Funding By Category
BICYCLE/PEDEST Total Proj Preliminary Engin	RIAN: BICYCLES: SHOULE ect Cost Information: eering: \$565,00	Cost of Cost of Cost of DO Approved O Phases:	6	Federal \$9,240,000			·		By Category
BICYCLE/PEDEST Total Proj Preliminary Engin Right Of Way:	RIAN: BICYCLES: SHOULE ect Cost Information: eering: \$565,00	Cost of Cost of Cost of DO Approved O Phases:	6	Federal	Authorized Fun	ding by Category	//Share:		By Category
BICYCLE/PEDEST Total Proj Preliminary Engin Right Of Way: Construction:	RIAN: BICYCLES: SHOULE ect Cost Information: leering: \$565,00 \$ \$11,550,00	Cost of Cost of Approved Phases: 00 \$11,550,000	6	Federal	Authorized Fun	ding by Category	//Share:		By Category
BICYCLE/PEDEST Total Proj Preliminary Engin Right Of Way: Construction: Construction Engin	RIAN: BICYCLES: SHOULE ect Cost Information: leering: \$565,00 \$ \$11,550,00	Cost of Cost of Approved 00 \$11,550,000	6	Federal	Authorized Fun	ding by Category	//Share:		By Category
BICYCLE/PEDEST	RIAN: BICYCLES: SHOULD ect Cost Information:	Cost of Cost of Approved Phases: 00 \$11,550,000 00	6	Federal	Authorized Fun	ding by Category	//Share:		
BICYCLE/PEDEST Total Proj Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies:	RIAN: BICYCLES: SHOULD ect Cost Information: heering: \$565,00 \$11,550,00 \$115,00 \$750,00 \$758,00	Cost of Cost of Approved Phases: 00 \$11,550,000 00	6	Federal	Authorized Fun	ding by Category	//Share:		By Category

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
AUSTIN	HAYS	3543-02-003	FM 110	С	OTHER		TXDOT/HAYS CO	UNTY		\$14,700,000
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJI FUNDING (ATEGORY:	PTF	
LIMITS FROM:	1.215 MILES EAST	OF IH 35 EAST FRO	ONTAGE ROAD				MTP REFERE	NCE:		
LIMITS TO:	SH 123									
TIP DESCRIPTION:	CONSTRUCTION OF	A 4 LANE DIVIDED	ROADWAY.							
	RIAN: BICYCLES: WIDE LOCATIONS AS AND HAYS COU	DETERMINED IN CC					Project Hist	ory:		
·	LOCATIONS AS	DETERMINED IN CC	NSULTATION V		DF SAN MARCOS	Authorized Fu	Project Histon	·		
BICYCLE/PEDESTR	LOCATIONS AS AND HAYS COU ect Cost Information	DETERMINED IN CC INTY 1: Cost of			DF SAN MARCOS		nding by Categor	y/Share:	Local Contribution	Funding By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine	LOCATIONS AS AND HAYS COU ect Cost Information	DETERMINED IN CC INTY 1: Cost of			DF SAN MARCOS	Authorized Fu State	·····	·	Contribution	By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	LOCATIONS AS AND HAYS COU ect Cost Information	DETERMINED IN CC INTY 1: Cost of 000 Approve \$0 Phases	DNSULTATION V		DF SAN MARCOS		nding by Categor	y/Share:		By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	LOCATIONS AS AND HAYS COU ect Cost Information eering: \$715 \$14,700	DETERMINED IN CC INTY 1: Cost of ,000 Approve \$0 Phases ,000 \$14,700,0	DNSULTATION V		DF SAN MARCOS		nding by Categor	y/Share:	Contribution	By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin	LOCATIONS AS AND HAYS COU ect Cost Information eering: \$715 \$14,700	DETERMINED IN CC INTY 1: Cost of 000 Approve \$0 Phases 000 \$14,700,0 000	DNSULTATION V		DF SAN MARCOS		nding by Categor	y/Share:	Contribution	By Category
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	LOCATIONS AS AND HAYS COU ect Cost Information eering: \$715 \$14,700 heering: \$715	DETERMINED IN CC INTY 1: Cost of 000 Approve \$0 Phases 000 \$14,700,0 000	DNSULTATION V		DF SAN MARCOS		nding by Categor	y/Share:	Contribution	•
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	LOCATIONS AS AND HAYS COU ect Cost Information eering: \$715 \$14,700 teering: \$715 \$185	DETERMINED IN CC INTY 1: Cost of 000 Approve \$0 Phases 000 \$14,700,0 000	DNSULTATION V		DF SAN MARCOS		nding by Categor	y/Share:	Contribution	By Category

MONDAY, DECEMBER 31, 2012 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION 1:21:03 PM FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2013								
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PROJECT SPONSOR		YOE COST	
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WILLIAMSON OF ROADWAY .08 MILES SOUTH OF SF .437 MILES SOUTH OF S CONSTRUCTION OF A 3 I	SH 29		CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	LOCAL	\$6,850,000	
REMARKS:					Project History:			
BICYCLE/PEDESTRIA	AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL	LKS AT APPROPRIA	UTER LANES OF FRONTAG ATE LOCATIONS AS DETEI					
Total Projec	t Cost Information:	Cost of		Authorized F	unding by Category/Share:			
Preliminary Enginee Right Of Way: Construction:	ering: \$349,076 \$0 \$6,850,000	Approved Phases: \$6,850,000	LOCAL	Federal State	Regional Local	Local Contribution \$6,850,000	Funding By Category \$6,850,000	
Construction Engine	ering: \$356,200							
Contingencies:	\$463,060							
Indirects:	\$468,047							
Bond Financing:	\$0		 					
bonu i muncing:			1					
Total Project Cost:	\$8,486,383		Funding by Share:			\$6,850,000	\$6,850,000	
	\$8,486,383		Funding by Share:			\$6,850,000	\$6,850,000	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:		GS BLVD	35 C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	\$6,850,000 LOCAL	\$6,850,000 \$6,850,000	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	WILLIAMSON OF ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING	5 SH 29 GS BLVD	35 C	CITY OF GEORGETOWN	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:			
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WILLIAMSON OF ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD	: SH 29 GS BLVD INE FRONTAGE RC MATED ON WIDE O LKS AT APPROPRIJ	35 C DADS AND RAMPS.	GE ROAD;	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY:			
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA	WILLIAMSON OF ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA	: SH 29 GS BLVD INE FRONTAGE RC MATED ON WIDE O LKS AT APPROPRIJ	35 C DADS AND RAMPS. UTER LANES OF FRONTAG	GE ROAD; RMINED BY FHWA,	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	LOCAL	\$6,850,000	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee	WILLIAMSON 00 ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL Ct Cost Information: pring: \$449,977	SH 29 GS BLVD INE FRONTAGE RC INE FRONTAGE RC INTED ON WIDE O LIKS AT APPROPRIJ LIAMSON CO Cost of Approved	35 C DADS AND RAMPS. UTER LANES OF FRONTAG	GE ROAD; RMINED BY FHWA,	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Project History:			
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way:	WILLIAMSON 00 ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL Ct Cost Information: ering: \$449,977 \$0	SH 29 SS BLVD INE FRONTAGE RC INTED ON WIDE O LKS AT APPROPRI, LIAMSON CO Cost of Approved Phases:	35 C DADS AND RAMPS. UTER LANES OF FRONTAG	GE ROAD; RMINED BY FHWA, Authorized F	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Project History:	LOCAL	\$6,850,000	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction:	WILLIAMSON 04 ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL t Cost Information: pring: \$449,977 \$0 \$6,850,000	SH 29 GS BLVD INE FRONTAGE RC INE FRONTAGE RC INTED ON WIDE O LIKS AT APPROPRIJ LIAMSON CO Cost of Approved	35 C DADS AND RAMPS. UTER LANES OF FRONTAG TE LOCATIONS AS DETEI	GE ROAD; RMINED BY FHWA, Authorized F	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Project History:	LOCAL Local Contribution	\$6,850,000 \$6,850,000 Funding By Category	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee	WILLIAMSON 04 ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL Cost Information: et Cost Information: \$449,977 \$0 \$6,850,000 ering: \$459,160	SH 29 SS BLVD INE FRONTAGE RC INTED ON WIDE O LKS AT APPROPRI, LIAMSON CO Cost of Approved Phases:	35 C DADS AND RAMPS. UTER LANES OF FRONTAG TE LOCATIONS AS DETEI	GE ROAD; RMINED BY FHWA, Authorized F	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Project History:	LOCAL Local Contribution	\$6,850,000 \$6,850,000 Funding By Category	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction:	WILLIAMSON 04 ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL t Cost Information: pring: \$449,977 \$0 \$6,850,000	SH 29 SS BLVD INE FRONTAGE RC INTED ON WIDE O LKS AT APPROPRI, LIAMSON CO Cost of Approved Phases:	35 C DADS AND RAMPS. UTER LANES OF FRONTAG TE LOCATIONS AS DETEI	GE ROAD; RMINED BY FHWA, Authorized F	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Project History:	LOCAL Local Contribution	\$6,850,000 \$6,850,000 Funding By Category	
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee Contingencies:	WILLIAMSON 04 ROADWAY 0.437 MILES SOUTH OF NORTH OF BLUE SPRING CONSTRUCTION OF 3 LA AN: BICYCLES ACCOMOD PEDESTRIAN: SIDEWA GEORGETOWN, WIL Cost Information: bring: \$449,977 \$0 \$6,850,000 ering: \$459,160 \$596,908	SH 29 SS BLVD INE FRONTAGE RC INTED ON WIDE O LKS AT APPROPRI, LIAMSON CO Cost of Approved Phases:	35 C DADS AND RAMPS. UTER LANES OF FRONTAG TE LOCATIONS AS DETEI	GE ROAD; RMINED BY FHWA, Authorized F	REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Project History:	LOCAL Local Contribution	\$6,850,000 \$6,850,000 Funding By Category	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSC	R		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WILLIAMSON ROADWAY NORTH OF BLUE SPRIN .61 MILES NORTH OF CONSTRUCTION OF RAM	WESTINGHOUSE BL	VD	с	CITY OF GEO	RGETOWN	TXDOT/WILLIAMSO REV DATE: MPO PROJE FUNDING C. MTP REFEREN	04/2012 CT ID: ATEGORY: NCE:	LOCAL	\$1,800,000
REMARKS:							Project Histo			
BICYCLE/PEDESTR	IAN: BICYCLES ACCOMO PEDESTRIAN: SIDEW GEORGETOWN, WI	ALKS AT APPROPRIA								
Total Proje	ect Cost Information:	Cost of				Authorized Fu	nding by Category	//Share:		
Preliminary Engine Right Of Way: Construction:	eering: \$90,000 \$0 \$1,800,000	Approved Phases:	LOCAL		Federal	State	Regional	Local	Local Contribution \$1,800,000	Funding By Category \$1,800,000
Construction Engine	eering: \$80,000)								
Contingencies:	\$160,000									
Indirects:	\$120,000									
Rond Eingneine	\$C		l							
Bond Financing:	*								** ***	
Total Project Cost:	: \$2,250,000		Funding by Sh	are:					\$1,800,000	\$1,800,000
				are: C	OTHER		TXDOT/WILLIAMS	ON COUNTY	\$1,800,000	
Total Project Cost:					OTHER		TXDOT/WILLIAMS REV DATE: MPO PROJE FUNDING C.	04/2012 CT ID: ATEGORY:	\$1,800,000 PTF	\$1,800,000 \$32,278,500
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	WILLIAMSON	1566-01-009 FM F CR 134 10	1660	c	OTHER		REV DATE: MPO PROJE	04/2012 CT ID: ATEGORY:		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WILLIAMSON ROADWAY 1 200' NORTHWEST O 800' SOUTH OF CR 10	1566-01-009 FM F CR 134 10	1660	c	OTHER		REV DATE: MPO PROJE FUNDING C	04/2012 CT ID: ATEGORY: NCE:		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI	WILLIAMSON ROADWAY 1200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L	1566-01-009 FM F CR 134 10 ANE ROADWAY IN	1660	c		Authorized Fu	REV DATE: MPO PROJE FUNDING C. MTP REFEREN	04/2012 CT ID: ATEGORY: NCE: ry:	PTF	\$32,278,500
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI	WILLIAMSON ROADWAY 1200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L HAN: BICYCLE:SHOULDER	F CR 134 F CR 134 NE ROADWAY IN Cost of Approved	1660	c		Authorized Fu	REV DATE: MPO PROJE FUNDING C. MTP REFEREN Project Histo nding by Category	04/2012 CT ID: ATEGORY: NCE: ry:		
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way:	WILLIAMSON ROADWAY 1 200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L HAN: BICYCLE:SHOULDER ect Cost Information: sering: \$1,581,647 \$0	F CR 134 F CR 134 NO ANE ROADWAY IN Cost of Approved Phases:	1660	c			REV DATE: MPO PROJE FUNDING C. MTP REFEREN	04/2012 CT ID: ATEGORY: NCE: ry: ry:	PTF	\$32,278,500
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way: Construction:	WILLIAMSON ROADWAY 1200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L HAN: BICYCLE:SHOULDER ect Cost Information: sering: \$1,581,647 \$0 \$32,278,500	F CR 134 1566-01-009 FM F CR 134 100 ANE ROADWAY IN Cost of Approved Phases: 332,278,500	1660 NEW LOCATION	c			REV DATE: MPO PROJE FUNDING C. MTP REFEREN Project Histo nding by Category	04/2012 CT ID: ATEGORY: NCE: ry: ry:	PTF Local Contribution	\$32,278,500 Funding By Category
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	WILLIAMSON ROADWAY 1200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L/ HAN: BICYCLE:SHOULDER ect Cost Information: sering: \$1,581,647 \$0 \$32,278,500 eering: \$1,250,000	E CR 134 1566-01-009 FM F CR 134 100 ANE ROADWAY IN Cost of Approved Phases: 1 \$32,278,500	1660 NEW LOCATION	c			REV DATE: MPO PROJE FUNDING C. MTP REFEREN Project Histo nding by Category	04/2012 CT ID: ATEGORY: NCE: ry: ry:	PTF Local Contribution	\$32,278,500 Funding By Category
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way: Construction:	WILLIAMSON ROADWAY 1200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L HAN: BICYCLE:SHOULDER ect Cost Information: sering: \$1,581,647 \$0 \$32,278,500	F CR 134 1566-01-009 FM F CR 134 100 ANE ROADWAY IN Cost of Approved Phases: 32,278,500	1660 NEW LOCATION	c			REV DATE: MPO PROJE FUNDING C. MTP REFEREN Project Histo nding by Category	04/2012 CT ID: ATEGORY: NCE: ry: ry:	PTF Local Contribution	\$32,278,500 Funding By Category
Total Project Cost: AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRI Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	WILLIAMSON ROADWAY 1200' NORTHWEST O 800' SOUTH OF CR 10 CONSTRUCTION OF 2 L/ HAN: BICYCLE:SHOULDER eering: \$1,581,647 \$32,278,500 eering: \$1,250,000 \$1,810,824	Cost of Approved Phases: 32,278,500	1660 NEW LOCATION	c			REV DATE: MPO PROJE FUNDING C. MTP REFEREN Project Histo nding by Category	04/2012 CT ID: ATEGORY: NCE: ry: ry:	PTF Local Contribution	\$32,278,500 Funding By Category

MONDAY, DECEMB 1:21:04 PM	ER 31, 2012		FY 2013-2016 T	ETROPOLITAN PLANNING RANSPORTATION IMPROV AUSTIN DISTRICT PROJEC 2013-2016	EMENT PROG			PAGE: 11
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONSOR		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:		PEI PRI GR NS THROUGHOUT THI		CAMPO REGION	I	TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
REMARKS:	FOR FULL DESCRIPTION AN: BICYCLE AND/OR INDIVIDUAL PROJ	PEDESTRIAN FACILITIE		CTED WITH EACH		Project History:		
Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee Contingencies: Indirects:		Cost of Approved Phases:		Federal	t horized Fu r State	nding by Category/Share: Regional Local	Local Contribution	Funding By Category
Bond Financing: Total Project Cost:			Funding by Share:					
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	EN PR	Eliminary Gineering Dject Ouping	CAMPO REGION	I	TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTRIA	For full descriptio	NS THROUGHOUT THE				MTP REFERENCE: Project History:		
Total Project Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies: Indirects:		Cost of Approved Phases:		Au Federal	state	n ding by Category/Share: Regional Local	Local Contribution	Funding By Category
Bond Financing: Total Project Cost:		_	Funding by Share:					
			3 () ()					
AUSTIN PROJECT TYPE: LIMITS FROM:	CAMPO REGION PROGRAM VARIOUS LOCATION	MA	EVENTATIVE INTENANCE OUPING TEM THROUGHOUT T	OTHER HE CAMPO REGION		TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	STATE	
LIMITS TO: TIP DESCRIPTION:	FOR FULL DESCRIPTIO	N PLEASE SEE APPEND	IX A					
REMARKS: BICYCLE/PEDESTRI	AN: FOR MOST PROJE ADDED OR ROAD ACCOMODATED	CTS NOT APPLICABLE HAS BEEN "RECONST				Project History:		
Preliminary Enginee Right Of Way: Construction:		Cost of Approved Phases:	STATE	Au Federal	ithorized Fur State	nding by Category/Share: Regional Local	Local Contribution	Funding By Category
Construction Engine Contingencies: Indirects: Bond Financing:	ering:							
Total Project Cost:			Funding by Share:					

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	CAMPO REGION PROGRAM VARIOUS LOCATIOI FOR FULL DESCRIPTIO	re At N ON THE STATE SYS			OTHER		TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	STATE	
REMARKS:	IAN: BICYCLE/PEDESTR			PLICABLE			Project History:		
Total Proje	ct Cost Information:	Cost of	·			Authorized Fu	Inding by Category/Share:		
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ering:	Approved Phases:	STATE		Federal	State	Regional Local	Local Contribution	Funding By Category
Bond Financing:									
Total Project Cost:	:		Funding by Sh	are:					
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	SE	AILROAD GRADE		OTHER		TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	STATE	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FOR FULL DESCRIPTIO	NS ON THE STATE SY: N PLEASE SEE APPENI							
REMARKS: BICYCLE/PEDESTRI	IAN: FOR MOST PROJE ADDED OR ROAD ACCOMODATED	ECTS NOT APPLICABLE HAS BEEN "RECONST					Project History:		
Total Proje	ct Cost Information:	6031 01				Authorized Fu	unding by Category/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	ering:	Approved Phases:	STATE		Federal	State	Regional Local	Contribution	By Category
Construction Engine Contingencies: Indirects:	eering:								
Bond Financing: Total Project Cost:			Funding by St	are:					
			3,						
AUSTIN PROJECT TYPE: LIMITS FROM:	CAMPO REGION PROGRAM	PR	NDSCAPING OJECT ROUPING		OTHER		TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	STATE	
LIMITS TO:	FOR FULL DESCRIPTIO								
REMARKS: BICYCLE/PEDESTRI	IAN: N/A						Project History:		
Total Proje	ct Cost Information:	Cost of				Authorized Fu	unding by Category/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering:	Approved Phases:	STATE		Federal	State	Regional Local	Contribution	By Category
Construction:									
Construction Engine Contingencies: Indirects:	eering:								
Bond Financing:									
Total Project Cost:			Funding by Sh	are:					

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	DR		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM:	CAMPO REGION PROGRAM VARIOUS LOCATIO	F	ts deployment 'roject Grouping Ystem		OTHER		TXDOT REV DATE: MPO PROJE FUNDING C MTP REFERE	ATEGORY:	STATE	
LIMITS TO: TIP DESCRIPTION:	FOR FULL DESCRIPTIO	N PLEASE SEE APPE	NDIX A							
REMARKS: BICYCLE/PEDESTR	IAN: N/A						Project Histo	ory:		
Total Proje	ect Cost Information:	Cost of	-			Authorized Fur	nding by Categor	y/Share:		F!
Preliminary Engine Right Of Way: Construction:	eering:	Approved Phases:	STATE		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction Engin	eering:									
Contingencies:	eening.									
Indirects:										
			i							
Bond Financing: Total Project Cost	•		Funding by S	haro						
			,							
AUSTIN	CAMPO REGION		SAFETY PROJECT		OTHER		TXDOT			
PROJECT TYPE:	PROGRAM	C	GROUPING				REV DATE: MPO PROJE FUNDING C		STATE	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS LOCATIO						MTP REFERE	NCE:		
REMARKS: BICYCLE/PEDESTR	IAN: DETERMINED FOR	EACH INDIVIDUAL F	PROJECT				Project Histo	ory:		
Total Proje	ect Cost Information	6031 01				Authorized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:	ļ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		1 114363.	STATE							
Construction Engin	eening:									
Contingencies: Indirects:										
			i							
Bond Financing:	•		Funding by S	Share:						
Total Project Cost			Funding by S	mare:						

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	DR		YOE COST
AUSTIN	OTHER	0914-00-346	DTA MODELING	С	OTHER		CAMPO			\$986,245
PROJECT TYPE:	PROGRAM						REV DATE: MPO PROJE FUNDING C		7	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WORK AND FUNDIN		ITH THE DYNAMIC .	TRAFFIC ASS			MTP REFERE	NCE:		
REMARKS: BICYCLE/PEDESTR	IAN:						Project Histo	ory:		
Total Proje	ct Cost Information	n: Cost of				Authorized Fun	iding by Categor	y/Share:	Local	Funding
Preliminary Engine	ering:	\$0 Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		\$0 Phases	7		\$788,996	\$197,249				\$986,245
Construction:	\$986,	,245 \$986,24	5							
Construction Engine	eering:	\$0								
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Cost	: \$986,	,245	Funding by	Share:	\$788,996	\$197,249				\$986,245

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST	
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	С	CITY OF CEDAR P	ARK	CEDAR PARK			\$18,300,000	
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJEC FUNDING CA	TEGORY:	LOCAL		
LIMITS FROM:	1000' WEST OF PAR	MER LANE					MTP REFEREN	ICE:			
LIMITS TO:	1000' EAST OF SAM	BASS ROAD									
	CONSTRUCTION TO V OUTER LANES, RAISED					TH WIDE					
REMARKS: BICYCLE/PEDESTR	RIAN: WIDE OUTER LANE FRONTING PUBLIC FRONTAGE WITHI	LAND. PRIVATE L	OTS WILL PROV	VIDE SIDEWALK			Project Histor		: PTF FUNDING ADDE G DECREASED	:D, LOCAL	
BICYCLE/PEDESTR	FRONTING PUBLIC	LAND. PRIVATE L	OTS WILL PRO	VIDE SIDEWALK	S ALONG D CITY ORDINANCE	horized Fund	Project Histor	FUNDIN	G DECREASED		
BICYCLE/PEDESTR	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information:	LAND. PRIVATE L N A 25' PEDESTRI	OTS WILL PROY	VIDE SIDEWALK	S ALONG D CITY ORDINANCE Aut		ling by Category	FUNDIN	G DECREASED	Funding	
BICYCLE/PEDESTR Total Proje Preliminary Engine	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information: eering: \$2,400,00	LAND. PRIVATE L N A 25' PEDESTRI	OTS WILL PROY	VIDE SIDEWALK	S ALONG D CITY ORDINANCE	horized Fund	·	FUNDIN	G DECREASED Local Contribution	Funding By Category	
BICYCLE/PEDESTR	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information: eering: \$2,400,00	LAND. PRIVATE L N A 25' PEDESTRI Cost of 00 Approve \$0 Phases:	OTS WILL PROV AN EASEMENT A d LOCAL	VIDE SIDEWALK	S ALONG D CITY ORDINANCE Aut		ling by Category	FUNDIN	G DECREASED Local Contribution \$4,700,000	Funding By Category \$4,700,000	
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information: eering: \$2,400,00 \$18,300,00	Cland. PRIVATE I N A 25' PEDESTRI Cost of 00 Approve 80 Phases: 00 \$18,300,0	OTS WILL PROY	VIDE SIDEWALK	S ALONG D CITY ORDINANCE Aut		ling by Category	FUNDIN	G DECREASED Local Contribution	Funding By Category	
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information: eering: \$2,400,00 \$18,300,00	Cland. PRIVATE I N A 25' PEDESTRI Cost of 00 Approve \$0 Phases: 00 \$18,300,0 00	OTS WILL PROV AN EASEMENT A d LOCAL	VIDE SIDEWALK	S ALONG D CITY ORDINANCE Aut		ling by Category	FUNDIN	G DECREASED Local Contribution \$4,700,000	Funding By Category \$4,700,000	
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information: eering: \$2,400,01 \$18,300,01 eering: \$1,800,01 \$1,800,01	Cland. PRIVATE I N A 25' PEDESTRI Cost of 00 Approve \$0 Phases: 00 \$18,300,0 00	OTS WILL PROV AN EASEMENT A d LOCAL	VIDE SIDEWALK	S ALONG D CITY ORDINANCE Aut		ling by Category	FUNDIN	G DECREASED Local Contribution \$4,700,000	Funding By Category \$4,700,000	
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	FRONTING PUBLIC FRONTAGE WITHI ect Cost Information: sering: \$2,400,00 \$18,300,00 eering: \$1,800,00 \$1,800,00	CAND. PRIVATE I N A 25' PEDESTRI Cost of 00 Approve \$0 Phases: 00 \$18,300,0 00 00	OTS WILL PROV AN EASEMENT A d LOCAL	VIDE SIDEWALK	S ALONG D CITY ORDINANCE Aut		ling by Category	FUNDIN	G DECREASED Local Contribution \$4,700,000	Funding By Category \$4,700,000	

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DISTRICT	COUNTY	CSJ	HWY P	HASE CITY	PROJECT SPO	NSOR		YOE COST	
AUSTIN	TRAVIS	0016-01-108	LOOP 275 C	CITY OF AUS	STIN TXDOT			\$8,492,810	
PROJECT TYPE:	ROADWAY					TE: 04/2012 ROJECT ID: IG CATEGORY:	7		
LIMITS FROM:	EBERHART LANE				MTP REF	ERENCE:			
LIMITS TO:	FOREMOST DRIVE								
TIP DESCRIPTION	RECONSTRUCTION OF CAPITAL METRO IS INV			E DIVIDED MAJOR ARTERIA	AL ROADWAY.				
REMARKS:		ESTING \$18M IN	I BUS RAPID TRANSIT A	LONG THIS PROJECT	AL ROADWAY.	listory: 1/2011:	STP MM ADDED TO	FY 2014	
REMARKS: BICYCLE/PEDESTF	CAPITAL METRO IS INV	ESTING \$18M IN	I BUS RAPID TRANSIT A	LONG THIS PROJECT SIDEWALKS	·				
REMARKS: BICYCLE/PEDESTF Total Proje	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information:	ESTING \$18M IN OF WIDE OUTE Cost of O Approve	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN:	LONG THIS PROJECT	Project H Authorized Funding by Cate	gory/Share:	STP MM ADDED TO	Funding	
REMARKS: BICYCLE/PEDESTI Total Proj e Preliminary Engine	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information: eering:	ESTING \$18M IN OF WIDE OUTE Cost of	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN:	LONG THIS PROJECT SIDEWALKS Federal	Project H	gory/Share: Local	Local	Funding By Category	
REMARKS: BICYCLE/PEDESTI Total Proj e Preliminary Engin Right Of Way:	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information: eering:	Cost of Cost of Cost of Cost of Cost of Approve Cost of Approve	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN: d 7	LONG THIS PROJECT	Project H Authorized Funding by Cate	gory/Share:	Local	Funding By Category	
REMARKS: BICYCLE/PEDESTI Total Proj Preliminary Engin Right Of Way: Construction:	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information: eering:	Cost of Cost of Cost of Cost of Cost of Approve Cost of Approve	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN: d 7	LONG THIS PROJECT SIDEWALKS Federal	Project H Authorized Funding by Cate	gory/Share: Local	Local	Funding By Category	
REMARKS: BICYCLE/PEDESTI Total Proj Preliminary Engin Right Of Way: Construction: Construction Engin	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information: eering: \$ \$8,492,81 heering: \$	Cost of Approve Cost of Phases: 0 \$8,492,8	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN: d 7	LONG THIS PROJECT SIDEWALKS Federal	Project H Authorized Funding by Cate	gory/Share: Local	Local	Funding By Category	
REMARKS: BICYCLE/PEDESTF	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information: eering: \$ \$8,492,81 teering: \$	Cost of Approve 0 \$8,492,8"	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN: d 7	LONG THIS PROJECT SIDEWALKS Federal	Project H Authorized Funding by Cate	gory/Share: Local	Local	Funding By Category	
REMARKS: BICYCLE/PEDESTI Total Proj Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies:	CAPITAL METRO IS INV RIAN: BICYCLE: MINIMUM ect Cost Information: eering: \$ \$8,492,81 neering: \$	Cost of Approve 0 \$8,492,8"	I BUS RAPID TRANSIT A R LANES; PEDESTRIAN: d 7	LONG THIS PROJECT SIDEWALKS Federal	Project H Authorized Funding by Cate	gory/Share: Local	Local	Funding	

1:21:05 PM	BER 31, 2012		FY 2013-2016 TRAN	OPOLITAN PLANNING ISPORTATION IMPROV STIN DISTRICT PROJECT 2014	EMENT PROGI				PAGE: 17
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONSO	R		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WILLIAMSON ROADWAY WESTINGHOUSE ROA QUAIL VALLEY DRIVE RECONSTRUCT FROM TV			GEORGETOWN D ROADWAY		TXDOT/WILLIAMSC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	10/2012 CT ID: ATEGORY:	1, LOCAL	\$11,749,488
REMARKS: BICYCLE/PEDESTR	IAN: BICYCLES: WIDE OU	TER LANE; PEDESTRI	ANS: SIDEWALKS			Project Histor	' y :		
Total Proi∉	ect Cost Information:	Control		Au	horized Fur	nding by Category	/Share:		
Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$1,100,000 \$5,988,600 \$11,749,488	Phases: 3 \$11,749,488	1 LOCAL	Federal \$3,009,486	State \$752,371	Regional	Local	Local Contribution \$7,987,631	Funding By Category \$3,761,857 \$7,987,631
Contingencies: Indirects: Bond Financing:	\$763,717 \$771,941 \$0	7							
Total Project Cost		_	Funding by Share:	\$3,009,486	\$752,371			\$7,987,631	\$11,749,488
AUSTIN PROJECT TYPE:	WILLIAMSON ROADWAY	2211-02-026 FM	1460 C	ROUND ROCK		TXDOT/WILLIAMSC REV DATE: MPO PROJEC	10/2012		\$5,822,850
	NORTH OF WESTING		11)			FUNDING CA MTP REFEREN	ATEGORY:	7, LOCAL	
REMARKS:		Y BLVD LANE ROADWAY TO	O 4 LANE DIVIDED ROAD	WAY		FUNDING CA	ATEGORY: ICE:	7, LOCAL	
LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR	NORTH OF UNIVERSIT RECONSTRUCT FROM 2	Y BLVD LANE ROADWAY T(JTER LANE' PEDESTRI	O 4 LANE DIVIDED ROAD		horized Fur	FUNDING CA	ATEGORY: ICE: I Y:		
LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	NORTH OF UNIVERSIT RECONSTRUCT FROM 2 IAN: BICYCLES: WIDE OU ect Cost Information: eering: \$1,000,000 \$9,904,000	Y BLVD LANE ROADWAY TO ITER LANE' PEDESTRI Cost of Approved Phases:	O 4 LANE DIVIDED ROAD		t <mark>horized Fur</mark> State \$841,895	FUNDING CA MTP REFEREN Project Histor	ATEGORY: ICE: I Y:	7, LOCAL Local Contribution	Funding By Category \$4,209,475
LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	NORTH OF UNIVERSIT RECONSTRUCT FROM 2 IAN: BICYCLES: WIDE OU ect Cost Information: ering: \$1,000,000 \$9,904,000 \$5,822,850	Y BLVD LANE ROADWAY TO ITER LANE' PEDESTRI Cost of Approved Phases: 0 \$5,822,850	D 4 LANE DIVIDED ROAD	Au Federal	State	FUNDING CA MTP REFEREN Project Histor	ATEGORY: ICE: ry: /Share:	Local	
LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR	NORTH OF UNIVERSIT RECONSTRUCT FROM 2 IAN: BICYCLES: WIDE OU ect Cost Information: ering: \$1,000,000 \$9,904,000 \$5,822,850	Y BLVD LANE ROADWAY TO ITER LANE' PEDESTRI Cost of Approved Phases: 0 \$5,822,850 3 5	O 4 LANE DIVIDED ROAD	Au Federal	State	FUNDING CA MTP REFEREN Project Histor	ATEGORY: ICE: ry: /Share:	Local Contribution	By Category \$4,209,475

1:21:05 PM	BER 31, 2012		FY 2013-2016 TRA	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2015							
DISTRICT	COUNTY	CSJ	HWY PHASI			PROJECT SPONSOR	1		YOE COST		
AUSTIN	TRAVIS 01	51-09-036 US	183 (S) C,R	OTHER		CTRMA			\$262,000,000		
PROJECT TYPE:	ROADWAY					REV DATE: MPO PROJEC FUNDING CA	TEGORY:	2, 12, LOCAL			
LIMITS FROM:	.357 SOUTH OF US 290					MTP REFERENCE	CE:				
LIMITS TO:	BOGGY CREEK										
E	COMPLETION OF ENVIRO ENGINERING, ROW ACQU MAINLANES AND 6 DISCO	JISITION, UTILITY R	ELOCATION AND COM	ISTRUCTION FOR 6							
REMARKS:						Project History	/:				
BICYCLE/PEDESTRIA	AN: WITH ULTIMATE CONS OUTER LANES ON THE SIDEWALKS		CLE ACCOMODATION V AND PEDESTRIANS ACC								
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Category/	Share:				
Preliminary Enginee	ering: \$3,300,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category		
Right Of Way:	\$14,000,000	Phases:	2	\$40,800,000	\$10,200,000	kegionai	Local		\$51,000,000		
Construction:	\$248,000,000	\$262,000,000	12		\$10,550,000				\$10,550,000		
Construction Enginee	ering: \$24,300,000				\$10,330,000			¢000 (50 000			
Contingencies:	\$17,600,000		LOCAL					\$200,450,000	\$200,450,000		
Indirects:	\$41,600,000										
Bond Financing:	\$0										
			1								
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$22,750,000			\$200,450,000	\$262,000,000		
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$22,750,000			\$200,450,000	\$262,000,000		
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$22,750,000			\$200,450,000	\$262,000,000		
Total Project Cost: AUSTIN		51-09-127 US	· · · · · · · · · · · · · · · · · · ·	\$40,800,000 OTHER	\$22,750,000	CTRMA		\$200,450,000	\$262,000,000 \$262,900,000		
		51-09-127 US	· · · · · · · · · · · · · · · · · · ·		\$22,750,000	REV DATE: MPO PROJEC					
AUSTIN PROJECT TYPE:	TRAVIS 01 ROADWAY	51-09-127 US	· · · · · · · · · · · · · · · · · · ·		\$22,750,000	REV DATE:	t id: Tegory:	\$200,450,000 2,7,12,LOCAL			
AUSTIN PROJECT TYPE: LIMITS FROM:	TRAVIS 01 ROADWAY BOGGY CREEK	51-09-127 US	· · · · · · · · · · · · · · · · · · ·		\$22,750,000	REV DATE: MPO PROJEC FUNDING CA	t id: Tegory:				
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: 0	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG	NMENTAL REEVALI	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6	JE STUDIES, FINAL	REV DATE: MPO PROJEC FUNDING CA	t id: Tegory:				
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: 0 F	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI	NMENTAL REEVALI	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6	JE STUDIES, FINAL	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC	t id: Tegory: Ce:				
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (E / REMARKS:	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO	NMENTAL REEVALU JUISITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE /	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAL	OTHER RAFFIC AND REVENU NSTRUCTION FOR & D LANES WILL BE ON WIDE	JE STUDIES, FINAL	REV DATE: MPO PROJEC FUNDING CA	t id: Tegory: Ce:				
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: C E / REMARKS: BICYCLE/PEDESTRIA	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON S	NMENTAL REEVALI DUISITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO -TOLLED ACCESS ROAL	OTHER RAFFIC AND REVENU NSTRUCTION FOR & D LANES WILL BE ON WIDE	JE STUDIES, FINAL D TOLLED	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project Histor	t ID: Tegory: CE: /:				
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (E REMARKS: BICYCLE/PEDESTRIA	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON SHO ACCOMODATED ON SHO	NMENTAL REEVALL DUISITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO -TOLLED ACCESS ROAL	OTHER RAFFIC AND REVENU NSTRUCTION FOR & D LANES WILL BE ON WIDE	JE STUDIES, FINAL D TOLLED	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC	t ID: Tegory: CE: /:	2,7,12,LOCAL	\$262,900,000		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (E REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON SHO ACCOMODATED ON SHO ACCOMODATED ON SHO ACCOMODATED ON SHO	NMENTAL REEVALI DUISITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAL	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal	JE STUDIES, FINAL 5 TOLLED Authorized Fu State	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project Histor	t ID: Tegory: CE: /:	2,7,12,LOCAL	\$262,900,000 Funding By Category		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (E REMARKS: BICYCLE/PEDESTRIA Total Project	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON SHO ACCOMODATED ON SHO	NMENTAL REEVALU UUSITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of Approved	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO -TOLLED ACCESS ROAL	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal \$39,200,000	JE STUDIES, FINAL 5 TOLLED Authorized Fu State \$9,800,000	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project History nding by Category/	T ID: TEGORY: CE: /: Share:	2,7,12,LOCAL	\$262,900,000 Funding By Category \$49,000,000		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (E // REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction:	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON S COMPLET CONSTRUCTION CONSTRUCTION OF CONSTRUCTION CONSTRUCT	NMENTAL REEVALU UUSITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of Approved Phases:	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAL	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal	JE STUDIES, FINAL 5 TOLLED Authorized Fu State	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project History nding by Category/	T ID: TEGORY: CE: /: Share:	2,7,12,LOCAL	\$262,900,000 Funding By Category		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCC AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON COUTER LANES OR SHO ACCOMODATED ON COUTER LANES OR SHO ACCOMODATED ON S33,100,000 \$229,800,000 ering: \$22,200,000	NMENTAL REEVALU UUSITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of Approved Phases:	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAD CLE ACCOMODATION N ACCESS ROADS AND P	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal \$39,200,000	JE STUDIES, FINAL 5 TOLLED Authorized Fu State \$9,800,000	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project History nding by Category/	T ID: TEGORY: CE: /: Share:	2,7,12,LOCAL	\$262,900,000 Funding By Category \$49,000,000		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: O REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee Contingencies:	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCC AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON COUTER LANES OR SHO ACCOMODATED ON S33,100,000 \$229,800,000 ering: \$22,200,000	NMENTAL REEVALU UUSITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of Approved Phases:	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAL CLE ACCOMODATION N ACCESS ROADS AND P	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal \$39,200,000	JE STUDIES, FINAL 5 TOLLED Authorized Fu \$9,800,000 \$800,000	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project History nding by Category/	T ID: TEGORY: CE: /: Share:	2,7,12,LOCAL	\$262,900,000 Funding By Category \$49,000,000 \$4,000,000		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: O REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee Contingencies: Indirects:	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCO AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON EXT Cost Information: ering: \$7,000,000 \$33,100,000 \$229,800,000 \$22,200,000 \$21,200,000	NMENTAL REEVALU UUSITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of Approved Phases:	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAL ACCESS ROADS AND P 2 7 12	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal \$39,200,000	JE STUDIES, FINAL 5 TOLLED Authorized Fu \$9,800,000 \$800,000	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project History nding by Category/	T ID: TEGORY: CE: /: Share:	2,7,12,LOCAL Local Contribution	\$262,900,000 Funding By Category \$49,000,000 \$4,000,000 \$12,500,000		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: (REMARKS: BICYCLE/PEDESTRIA Total Projec Preliminary Enginee Right Of Way: Construction: Construction Enginee	TRAVIS 01 ROADWAY BOGGY CREEK SH 71 COMPLETION OF ENVIROI ENGINEERING, ROW ACG MAINLANES AND 6 DISCC AN: WITH ULTIMATE CONS OUTER LANES OR SHO ACCOMODATED ON COUTER LANES OR SHO ACCOMODATED ON S33,100,000 \$229,800,000 ering: \$22,200,000	NMENTAL REEVALU UUSITION, UTILITY INTINUOUS, NON STRUCTION, BICYC DULDERS ON THE / SIDEWALKS Cost of Approved Phases:	183 (S) C,R JATION DOCUMENT, T RELOCATION AND CO TOLLED ACCESS ROAL ACCESS ROADS AND P 2 7 12	OTHER RAFFIC AND REVENU NSTRUCTION FOR 6 D LANES WILL BE ON WIDE EDESTRIANS Federal \$39,200,000	JE STUDIES, FINAL 5 TOLLED Authorized Fu \$9,800,000 \$800,000	REV DATE: MPO PROJEC FUNDING CA MTP REFERENC Project History nding by Category/	T ID: TEGORY: CE: /: Share:	2,7,12,LOCAL Local Contribution	\$262,900,000 Funding By Category \$49,000,000 \$4,000,000 \$12,500,000		

1:21:05 PM	WBER 31, 2012			CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2015						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
AUSTIN	HAYS	0000-00-000	FM 2001	С	OTHER		HAYS COUNTY			\$28,022,400
PROJECT TYPE:	ROADWAY		REALIGNMENT				REV DATE: MPO PROJI FUNDING C MTP REFERE	CATEGORY:	LOCAL	
LIMITS FROM:	IH 35						MIP KEFEKE			
LIMITS TO:	SH 21									
	CONSTRUCTION TO				ANE DUUDED DO					
TIP DESCRIPTION	: CONSTRUCTION TO	WIDEN AND REALIO	GN 2 LANE ROAD	WAY TO 4 L	ANE DIVIDED RO	ADWAY.				
REMARKS: CS	: CONSTRUCTION TO 5J NOT ASSIGNED YET, RIAN: BICYCLES: BICYC	WILL AMEND TIP T	O INCLUDE CSJ V	WHEN ASSIGI	NED	ADWAY.	Project Hist	ory:		
REMARKS: CS BICYCLE/PEDESTF	SJ NOT ASSIGNED YET,	WILL AMEND TIP T	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED		Project Histo unding by Categor	·		
REMARKS: CS BICYCLE/PEDESTF Total Proje	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information	WILL AMEND TIP T LE LANE AND SHOU Cost of Coo Approved	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED <	Authorized Fi	unding by Categor	y/Share:	Local Contribution	Funding By Category
REMARKS: CS BICYCLE/PEDESTF Total Proj e Preliminary Engine	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information	WILL AMEND TIP T LE LANE AND SHOL Cost of DOO Approved	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED			·	Contribution	By Category
REMARKS: CS BICYCLE/PEDESTF Total Proj e Preliminary Engine Right Of Way:	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information eering: \$1,000,	WILL AMEND TIP T LE LANE AND SHOU Cost of Approved 200 Phases:	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED <	Authorized Fi	unding by Categor	y/Share:		By Category
REMARKS: CS BICYCLE/PEDESTF Total Proj e Preliminary Engine Right Of Way: Construction:	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information eering: \$1,000, \$840, \$28,022,	WILL AMEND TIP TO LE LANE AND SHOL : Cost of DOO Approver 200 \$28,022,4	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED <	Authorized Fi	unding by Categor	y/Share:	Contribution	By Category
REMARKS: CS BICYCLE/PEDESTF Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information eering: \$1,000, \$840, \$28,022,	WILL AMEND TIP TO LE LANE AND SHOU Cost of Approver 200 Phases: 400 \$28,022,44 500	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED <	Authorized Fi	unding by Categor	y/Share:	Contribution	By Category
REMARKS: CS BICYCLE/PEDESTF Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information eering: \$1,000, \$840, \$28,022, heering: \$1,961,	WILL AMEND TIP TO LE LANE AND SHOU Cost of Approver 200 Phases: 400 \$28,022,44 500	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED <	Authorized Fi	unding by Categor	y/Share:	Contribution	By Category
REMARKS: CS BICYCLE/PEDESTR	SJ NOT ASSIGNED YET, RIAN: BICYCLES: BICYC ect Cost Information eering: \$1,000, \$840, \$28,022, heering: \$1,961,	WILL AMEND TIP TO LE LANE AND SHOL Cost of Approver Phases: 400 \$28,022,44 500 240	O INCLUDE CSJ V JLDER; PEDESTRIA	WHEN ASSIGI	NED <	Authorized Fi	unding by Categor	y/Share:	Contribution	•

MONDAY, DECEM 1:21:05 PM	BER 31, 2012			CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2015						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	DR		YOE COST
AUSTIN	TRAVIS	1186-01-090 F	M 969	C,R	OTHER		TRAVIS COUNTY			\$15,118,600
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJE FUNDING C	ATEGORY:	PTF, LOCAL	
LIMITS FROM:	FM 3177						MTP REFERE	NCE:		
LIMITS TO:	HUNTERS BEND ROAD									
TIP DESCRIPTION:	SECTION 1: FM3177 TO HUNTERS BEND ROAD: C									
REMARKS:							Project Histo	orv:		
BICYCLE/PEDESTR	IAN: BICYCLE: SHOULDER	S; PEDESTRIANS:	SIDEWALK ON	ONE SIDE OF	ROAD		•			
Total Proje	ct Cost Information:	Cost of	·			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engine	ering: \$1,140,000		Ì		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,580,000	Phases:	PTF		reactar	orare	Regional	Local	\$9,538,600	\$9,538,600
Construction:	\$13,538,600	\$15,118,600) LOCAL						\$5,580,000	
Construction Engine	eering: \$470,000)	LOCAL						\$5,580,000	\$5,580,000
0	\$1,400,000)								
Contingencies:	\$1,400,000		1							
Contingencies: Indirects:	\$1,400,000		1							
	· · · ·									

MONDAY, DECEN 1:21:05 PM	NBER 31, 2012			CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2015						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
AUSTIN	TRAVIS	3277-01-013	3 FM 3177	C C	AUSTIN		TXDOT			\$4,000,000
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJE FUNDING C/	ATEGORY:	11	
LIMITS FROM:	US 290						MTP REFEREN	NCE:		
LIMITS TO:	.02 MILES NORTH	OF LINDELL LANE								
TIP DESCRIPTION:	CONSTRUCTION TO	REALIGN FM 31	77							
REMARKS: BICYCLE/PEDESTR	IAN: WIDE OUTER LA	NE FOR BICYCLE	TRAVEL				Project Histo	ry:		
Total Proje	ect Cost Informatio	n: Cost	of			Authorized Fun	ding by Category	/Share:		
Preliminary Engine	ering: \$203		-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$0 Phase	es:		Federal	\$4,000,000	Regional	Local	Commonitori	\$4,000,000
Construction:	\$4,000	,000 \$4,000				\$4,000,000				\$4,000,000
Construction Engin	eering: \$208	,000								
	\$270	.400								
Contingencies:										
Contingencies: Indirects:	\$273	,312								
	\$273	\$0								

1:21:05 PM	ABER 31, 2012			CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS 2016						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
AUSTIN	TRAVIS	1539-02-026	-M 1626	С	OTHER		TRAVIS COUNTY			\$7,903,300
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJEC FUNDING CA	TEGORY:	PTF, LOCAL	
LIMITS FROM:	WEST OF BRODIE LAN	IE					MTP REFEREN	CE:		
LIMITS TO:	FM 2304									
TIP DESCRIPTION:	WIDEN AND RECONSTR	UCT ROADWAY	o five lanes	WITH CONTIN	IUOUS LEFT TURN	LANE				
	RIAN: BICYCLES: WIDE OU ROAD, BRIDGE CUR						Project Histor	y:		
, 					'IES	Authorized Fi	Project Histor unding by Category			
BICYCLE/PEDESTR Total Proje Preliminary Engine	ROAD, BRIDGE CUR	Cost of Approved			'IES	Authorized For State	· ·		Local Contribution \$4.203.300	Funding By Category \$4.203.300
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	ROAD, BRIDGE CUR ect Cost Information: eering: \$1,750,00	Cost of Cost of Approved Phases:	CLE AND PEDE		ies		unding by Category	/Share:	Contribution \$4,203,300	By Category \$4,203,300
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	ROAD, BRIDGE CUR ect Cost Information: eering: \$1,750,00 \$2,370,00 \$7,903,30	Cost of Cost of Approved Phases: 5 \$7,903,300	CLE AND PEDE		ies		unding by Category	/Share:	Contribution	By Category \$4,203,300
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin	ROAD, BRIDGE CUR ect Cost Information: eering: \$1,750,00 \$2,370,00 \$7,903,30	Cost of 0 Approved 0 Phases: 0 \$7,903,300	CLE AND PEDE		ies		unding by Category	/Share:	Contribution \$4,203,300	By Category \$4,203,300
BICYCLE/PEDESTR	ROAD, BRIDGE CUR ect Cost Information: sering: \$1,750,00 \$2,370,00 \$7,903,30 eering: \$100,000	Cost of Cost of Approved Phases: 0 \$7,903,300 0	CLE AND PEDE		ies		unding by Category	/Share:	Contribution \$4,203,300	By Category \$4,203,300
BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	ROAD, BRIDGE CUR ect Cost Information: \$2,370,00 \$7,903,30 eering: \$100,00 \$100,00	Cost of 0 Approved 0 Phases: 0 \$7,903,300 0 0	CLE AND PEDE		ies		unding by Category	/Share:	Contribution \$4,203,300	

Capital Area MPO - District 14 FY 2013 - 2016 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs 2013 - 2016 STIP

Funding by Category

		FY 2	2013	FY 2	014	FY 2	2015	FY 2	2016	Total FY 2	013 - 2016
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$3,761,857	\$3,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$27,901,006	\$27,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$735,220,506	\$735,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$117,570,000	\$117,570,000	\$0	\$0	\$26,050,000	\$26,050,000	\$0	\$0	\$143,620,000	\$143,620,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$521,627,194	\$525,848,500	\$75,313,988	\$80,432,863	\$325,141,000	\$343,561,000	\$256,400,000	\$265,580,000	\$1,178,482,182	\$1,215,422,363

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$110,183,115	\$37,930,386	\$41,200,000	\$47,200,000	\$236,513,501
State	\$111,552,000	\$1,326,636	\$40,350,000	\$10,700,000	\$163,928,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$521,627,194	\$75,313,988	\$325,141,000	\$256,400,000	\$1,178,482,182



FYs 2013-2016 Transportation Improvement Program

Transit Projects



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION Travis • Williamson • Hays • Bastrop • Caldwell

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	AN PLANNING ORGANIZATION		YOE = Year of
TxDOT District: Austin				Expenditure
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	6,876,275
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,719,069
Apportionment Year	2013	Fiscal Year Cost	\$	8,595,344
Project Phase Brief Project Description	Capital cost of third party contracting	Total Project Cost	\$	8,595,344
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Adopted as part of 2013 - 2016	TIP on 4/9/12		
<u>General Pr</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	35,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	-
Apportionment Year	2013	Fiscal Year Cost	\$	35,000
Project Phase Brief Project Description	Fuel systems enhancements and replacements	Total Project Cost	\$	35,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Adopted as part of 2013 - 2016			
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	3,000,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	-
Apportionment Year	2013	Fiscal Year Cost	\$	3,000,000
Project Phase Brief Project Description	Passenger infrastructure - bus stop signage	Total Project Cost	\$	3,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action	Adopted as part of 2013 - 2016	TIP on 4/9/12		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	8,854,025
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	2,213,506
Apportionment Year	2013	Fiscal Year Cost	\$	11,067,531
Project Phase Brief Project Description	Preventative maintenance and vehicle maintenance	Total Project Cost	\$	11,067,531
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action		TIP on 4/9/12		

	FY 2013 TRANS	IT PROJECT DESCRIPTIONS		
TxDOT District: Austin	CAPITAL AREA METRO	POLITAN PLANNING ORGANIZATION		Expenditure
<u>General F</u>	Project Information	Funding Inform	ation (YOE)	
Project Sponsor	City of San Marcos	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	100,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description	Bus stop improvements	Total Project Cost	\$	100,000
Sec 5309 ID Number		Trans. De∨. Credits Requested Trans. De∨. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended to reduce FTA fund	ing on 10/8/2012		

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		10L - 1601 01
TxDOT District: Austin				Expenditure
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	City of San Marcos	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	81,743
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,038,719
Apportionment Year	2013	Fiscal Year Cost	\$	1,120,462
Project Phase Brief Project Description	Pedestrian-Transit infrastructure improvements	Total Project Cost	\$	1,120,462
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended to add FTA funding on	10/8/2012		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	City of Round Rock	Federal Funding Category		5307
		Federal (FTA) Funds	\$	316,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	474,000
Apportionment Year	2013	Fiscal Year Cost	\$	790,000
Project Phase				
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$	790,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended to increase funding on 1	0/8/2012		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	32,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	8,000
Apportionment Year	2013	Fiscal Year Cost	\$	40,000
Project Phase Brief Project Description	Bus bench procurement and installation	Total Project Cost	\$	40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description	Bus shelter procurement and installation	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	÷	

	FY 2013 TRANSIT PR	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	AN PLANNING ORGANIZATION		
TxDOT District: Austin				Expenditure
General Pro	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	360,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	90,000
Apportionment Year	2013	Fiscal Year Cost	\$	450,000
Project Phase Brief Project Description	Bus stop signage procurement and installation	Total Project Cost	\$	450,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			
General Pro	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	,· <i>÷</i> =1	Other (FTA)
		Federal (FTA) Funds	\$	1,680,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	420,000
Apportionment Year	2013	Fiscal Year Cost	\$	2,100,000
Project Phase			Ŧ	_,,
Brief Project Description	Bus stop accessibility improvements including concrete pads, wheelchair ramps, sidewalk access	Total Project Cost	\$	2,100,000
Sec 5309 ID Number	access	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pro	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	70,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	17,500
Apportionment Year	2013	Fiscal Year Cost	\$	87,500
Project Phase Brief Project Description	Solar powered compacting trash containers for bus stops	Total Project Cost	\$	87,500
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General Pro</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	21,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	5,250
Apportionment Year	2013	Fiscal Year Cost	\$	26,250
Project Phase Brief Project Description	Fuel system upgrade	Total Project Cost	\$	26,250
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			

	FY 2013 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	N PLANNING ORGANIZATION		10L - 1601 01
TxDOT District: Austin				Expenditure
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds State Funds from TxDOT	\$ \$	40,000
CAMPO Map ID		Other Funds	\$	10,000
Apportionment Year	2013	Fiscal Year Cost	\$	50,000
Project Phase Brief Project Description	MetroRapid dedicated lane on Guadalupe and Lavaca Streets in downtown	Total Project Cost	\$	50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
•		Federal (FTA) Funds	\$	30,301,130
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	7,575,283
Apportionment Year	2013	Fiscal Year Cost	\$	37,876,413
Project Phase				
Brief Project Description	Additional capital cost of contracting	Total Project Cost	\$	37,876,413
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General P</u>	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	100,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description				
	Contingency funding	Total Project Cost	\$	100,000
Sec 5309 ID Number	Contingency tunding	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ \$	100,000
Sec 5309 ID Number Amendment Date & Action	Contingency funding Amended into the 2013 - 2016 TIP	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)		100,000
Amendment Date & Action		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	100,000
Amendment Date & Action <u>General P</u>	Amended into the 2013 - 2016 TIP	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012	\$	100,000 - 5307
Amendment Date & Action <u>General P</u>	Amended into the 2013 - 2016 TIP roject Information	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012 Funding Inform	\$	5307
Amendment Date & Action <u>General P</u>	Amended into the 2013 - 2016 TIP roject Information	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012 <u>Funding Inform</u> Federal Funding Category	\$ nation (YOE)	5307
Amendment Date & Action <u>General P</u> Project Sponsor	Amended into the 2013 - 2016 TIP roject Information	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012 <u>Funding Inform</u> Federal Funding Category Federal (FTA) Funds	\$ nation (YOE) \$	- 5307 800,000 -
Amendment Date & Action <u>General P</u> Project Sponsor CAMPO Map ID	Amended into the 2013 - 2016 TIP roject Information	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012 <u>Funding Inform</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$ nation (YOE) \$ \$	- 5307 800,000 - 200,000
Amendment Date & Action <u>General P</u> Project Sponsor CAMPO Map ID Apportionment Year Project Phase	Amended into the 2013 - 2016 TIP roject Information Capital Metro	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012 <u>Funding Inform</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$ nation (YOE) \$ \$ \$	- 5307 800,000 -
Amendment Date & Action	Amended into the 2013 - 2016 TIP roject Information Capital Metro 2013	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) on 10/8/2012 <u>Funding Inform</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$ nation (YOE) \$ \$ \$ \$ \$	- 5307 800,000 - 200,000 1,000,000

CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description H fi Sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u> Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u>	CAPITAL AREA METROPOLITAN ormation capital Metro 013 Q facility shop lighting. Replace	N PLANNING ORGANIZATION <u>Funding Inform</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	nation (YOE) \$ \$	Expenditure
General Project Infr Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description H Sec 5309 ID Number 4 Amendment Date & Action A Project Sponsor C CAMPO Map ID Apportionment Year Project Sponsor C CAMPO Map ID Apportionment Year Apportionment Year 2 Project Phase Brief Project Description Sec 5309 ID Number C Apportionment Year 2 Sec 5309 ID Number C Amendment Date & Action A General Project Infr A	capital Metro 013	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$	Expenditure
Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description H fi Sec 5309 ID Number Amendment Date & Action A General Project Infr CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C Sec 5309 ID Number Amendment Date & Action A <u>General Project Infr</u>	capital Metro 013	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$	5307
CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description H 4 Sec 5309 ID Number Amendment Date & Action A General Project Info CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C Sec 5309 ID Number Amendment Date & Action A General Project Info	013	Federal (FTA) Funds State Funds from TxDOT Other Funds		5307
Apportionment Year 2 Project Phase 4 Brief Project Description 4 fil 4 Sec 5309 ID Number 4 Amendment Date & Action A General Project Infr 6 Project Sponsor C CAMPO Map ID 4 Apportionment Year 2 Project Phase 6 Brief Project Description C Sec 5309 ID Number 7 Amendment Date & Action A General Project Infr 7 Sec 5309 ID Number 7 Amendment Date & Action A		State Funds from TxDOT Other Funds		
Apportionment Year 2 Project Phase 4 Brief Project Description 4 fil 4 Sec 5309 ID Number 4 Amendment Date & Action A General Project Infr 6 Project Sponsor C CAMPO Map ID 4 Apportionment Year 2 Project Phase 6 Brief Project Description C Sec 5309 ID Number 7 Amendment Date & Action A General Project Infr 6 Sec 5309 ID Number A Amendment Date & Action A				40,000 -
Project Phase Brief Project Description H 4 fil Sec 5309 ID Number Amendment Date & Action A <u>General Project Infr</u> Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C Sec 5309 ID Number Amendment Date & Action A <u>General Project Infr</u>		Fiscal Year Cost	\$	10,000
Brief Project Description H 4 1 1 Sec 5309 ID Number Amendment Date & Action A General Project Info Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C Sec 5309 ID Number Amendment Date & Action A General Project Info	Q facility shop lighting. Replace		\$	50,000
4 fi Sec 5309 ID Number Amendment Date & Action A General Project Info Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C rec Sec 5309 ID Number Amendment Date & Action A General Project Info	Q facility shop lighting. Replace			
Amendment Date & Action A General Project Info Project Sponsor C CAMPO Map ID A Apportionment Year 2 Project Phase Brief Project Description C Sec 5309 ID Number A Amendment Date & Action A General Project Info C	50 watt metal halide with uorescent lamps	Total Project Cost	\$	50,000
General Project Info Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C re Sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u>		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Project Sponsor C CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C Sec 5309 ID Number Amendment Date & Action A General Project Info	mended into the 2013 - 2016 TIP	on 10/8/2012		
CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C re Sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u>	ormation	<u>Funding Inform</u>	nation (YOE)	
CAMPO Map ID Apportionment Year 2 Project Phase Brief Project Description C re Sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u>	Capital Metro	Federal Funding Category		5307
Apportionment Year 2 Project Phase Brief Project Description C re Sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u>		Federal (FTA) Funds	\$	48,000
Apportionment Year 2 Project Phase Brief Project Description C re Sec 5309 ID Number Amendment Date & Action A <u>General Project Info</u>		State Funds from TxDOT	\$	-
Project Phase Brief Project Description C re Sec 5309 ID Number <u>Amendment Date & Action A</u> <u>General Project Info</u>		Other Funds	\$	12,000
Brief Project Description C re Sec 5309 ID Number Amendment Date & Action A <u>General Project Inf</u> e	013	Fiscal Year Cost	\$	60,000
re Sec 5309 ID Number Amendment Date & Action <u>A</u> <u>General Project Info</u>				
Amendment Date & Action A	ustomer comments system eplacement	Total Project Cost	\$	60,000
General Project Info		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
	mended into the 2013 - 2016 TIP	on 10/8/2012		
Project Sponsor C	ormation	Funding Inform	nation (YOE)	
	apital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	40,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	10,000
Apportionment Year 2	013	Fiscal Year Cost	\$	50,000
	ecurity camera software eplacement	Total Project Cost	\$	50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action A	mended into the 2013 - 2016 TIP	on 10/8/2012		
General Project Info	ormation	Funding Inform	nation (YOE)	
Project Sponsor C	apital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,607,730
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	651,932
Apportionment Year 2	013	Fiscal Year Cost	\$	3,259,662
	adio communications systems eplacement	Total Project Cost	\$	3,259,662
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action A		(Date & Amount)		

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	TAN PLANNING ORGANIZATION		10L - 1601 01
TxDOT District: Austin				Expenditure
General Pro	eject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description	DMU security camera upgrade	Total Project Cost	\$	100,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
<u>General Pro</u>	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		TA (Other)
•		Federal (FTA) Funds	\$	220,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	55,000
Apportionment Year	2013	Fiscal Year Cost	\$	275,000
Project Phase				
Brief Project Description	Farebox system upgrade	Total Project Cost	\$	275,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2013	Fiscal Year Cost	\$	300,000
Project Phase Brief Project Description	IT infrastructure equipment	Total Project Cost	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General Pro	eject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description	In-vehicle laptops and associated infrastructure	Total Project Cost	\$	100,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T			

	FY 2013 TRANSI	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION		ICL - IEUI VI
TxDOT District: Austin				Expenditure
<u>General Pr</u>	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	511,943
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	127,986
Apportionment Year	2013	Fiscal Year Cost	\$	639,929
Project Phase				
Brief Project Description	Interactive voice response replacement	Total Project Cost	\$	639,929
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
-		Federal (FTA) Funds	\$	547,800
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	136,950
Apportionment Year	2013	Fiscal Year Cost	\$	684,750
Project Phase			·	
Brief Project Description	Productivity software	Total Project Cost	\$	684,750
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2013	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	Server backup system	Total Project Cost	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
<u>General Pr</u>	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	380,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	95,000
Apportionment Year	2013	Fiscal Year Cost	\$	475,000
Desite at Disease	IT Infrastructure replacement to	Total Project Cost	\$	475,000
Project Phase Brief Project Description	address MAP - 21			
-		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

	FY 2013 TRANSIT	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	LITAN PLANNING ORGANIZATION		
TxDOT District: Austin				Expenditure
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	600,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	150,000
Apportionment Year	2013	Fiscal Year Cost	\$	750,000
Project Phase Brief Project Description	Storage Area Network replacement	Total Project Cost	\$	750,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2013	Fiscal Year Cost	\$	300,000
Project Phase Brief Project Description	Telephone switch upgrade	Total Project Cost	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016			
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	160,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	40,000
Apportionment Year	2013	Fiscal Year Cost	\$	200,000
Project Phase Brief Project Description	Headquarters facility HVAC chilling system replacement	Total Project Cost	\$	200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5309
		Federal (FTA) Funds State Funds from TxDOT		\$1,675,000 C
CAMPO Map ID		Other Funds		\$335,000
Apportionment Year	2013	Fiscal Year Cost		\$2,010,000
Project Phase Brief Project Description	IT infrastructure equipment replacment	Total Project Cost		\$2,010,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)		\$C
Amendment Date & Action	Amended into the 2012 2014			
	Amended into the 2013 - 2016	III 0II 10/0/2012		

	FY 2013 TRANSIT F	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	TAN PLANNING ORGANIZATION		10L - 1601 0
TxDOT District: Austin				Expenditure
<u>General Pr</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	30,000
Apportionment Year	2013	Fiscal Year Cost	\$	30,000
Project Phase Brief Project Description	Ticket vendor machine upgrade	Total Project Cost	\$	30,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1			
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	504,492
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	129,962
Apportionment Year	2013	Fiscal Year Cost	\$	634,454
Project Phase				
Brief Project Description	MetroBike shelters	Total Project Cost	\$	634,454
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1	IP on 10/8/2012		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	CARTS	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,750,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,750,000
Project Phase Brief Project Description	Vehicle maintenance and operations center	Total Project Cost	\$	1,750,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1	IP on 10/8/2012		
<u>General Pr</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5316
		Federal (FTA) Funds	\$	432,130
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	432,130
Apportionment Year	2013	Fiscal Year Cost	\$	864,260
Project Phase Brief Project Description	FY 2013 JARC funding	Total Project Cost	\$	864,260
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1			

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		10L - 1641 VI
TxDOT District: Austin				Expenditure
<u>General Pr</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5317
		Federal (FTA) Funds	\$	340,297
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	340,297
Apportionment Year	2013	Fiscal Year Cost	\$	680,594
Project Phase Brief Project Description	FY 2013 New Freedom funding	Total Project Cost	\$	680,594
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General Pr</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5310
		Federal (FTA) Funds	\$	600,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	600,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,200,000
Project Phase				
Brief Project Description	FY 2013 5310 funding	Total Project Cost	\$	1,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General Pr</u>	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	1,039,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	259,750
Apportionment Year	2013	Fiscal Year Cost	\$	1,298,750
Project Phase Brief Project Description	Alternatives analysis	Total Project Cost	\$	1,298,750
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General Pr</u>	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	880,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	220,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,100,000
Project Phase Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	1,100,000
		Trans. Dev. Credits Requested	\$	-
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		

	FY 2013 TRANSIT PI	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		10L - 1601 U
TxDOT District: Austin				Expenditure
General Pro	<u>pject Information</u>	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	2,080,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	520,000
Apportionment Year	2013	Fiscal Year Cost	\$	2,600,000
Project Phase Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$	2,600,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			
General Pro	<u>pject Information</u>	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		8
		Federal (FTA) Funds	\$	500,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds		
Apportionment Year	2013	Fiscal Year Cost	\$	500,000
Project Phase				
Brief Project Description	Crossing improvements	Total Project Cost	\$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pro	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	48,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	12,000
Apportionment Year	2013	Fiscal Year Cost	\$	60,000
Project Phase Brief Project Description	Rosewood crossing quiet zone	Total Project Cost	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pro	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	50,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	12,500
Apportionment Year	2013	Fiscal Year Cost	\$	62,500
Project Phase Brief Project Description	MLK crossing preemption	Total Project Cost	\$	62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

	FY 2013 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		10L - 1601 01
TxDOT District: Austin				Expenditure
General Pr	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	800,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	200,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,000,000
Project Phase				
Brief Project Description	Deck Bridge rehabilitation	Total Project Cost	\$	1,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			
General Pr	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	V ¥ ¥ ¥	Other (FTA)
		Federal (FTA) Funds	\$	752,000
		State Funds from TxDOT	\$, 02,000
CAMPO Map ID		Other Funds	\$	188,000
Apportionment Year	2013	Fiscal Year Cost	ŝ	940,000
Project Phase	2010		*	,40,000
Brief Project Description	MLK Rail Station hardscape and landscape improvements	Total Project Cost	\$	940,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pr	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	185,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	46,250
Apportionment Year	2013	Fiscal Year Cost	\$	231,250
Project Phase Brief Project Description	Active grade crossing warning devices including flashing lights	Total Project Cost	\$	231,250
5 - 5200 ID Mussikas	and gates	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number Amendment Date & Action		(Date & Amount)		
	Amended into the 2013 - 2016 TI			
	oject Information	Funding Inform	iation (YOE)	ou // "
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds State Funds from TxDOT	\$	-
			\$	-
CAMPO Map ID	0010	Other Funds	\$	50,000
Apportionment Year	2013	Fiscal Year Cost	\$	50,000
Project Phase Brief Project Description	Serta Yard rail material relocation	Total Project Cost	\$	50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

	FY 2013 TRANSIT F	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	TAN PLANNING ORGANIZATION		10L - 1601 01
TxDOT District: Austin				Expenditure
<u>General P</u>	roject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	895,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds		
Apportionment Year	2013	Fiscal Year Cost	\$	895,000
Project Phase				
Brief Project Description	Rails with Trails on Capital Metro's right of way	Total Project Cost	\$	895,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1			
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	19,903,745
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	4,975,936
Apportionment Year	2013	Fiscal Year Cost	\$	24,879,681
Project Phase	2010		Ŧ	
Brief Project Description	MetroRapid bus implementation	Total Project Cost	\$	24,879,681
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 1	IP on 10/8/2012		
<u>General P</u>	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	225,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	56,250
Apportionment Year	2013	Fiscal Year Cost	\$	281,250
Project Phase Brief Project Description	Oak Hill Park and Ride replacement	Total Project Cost	\$	281,250
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1	IP on 10/8/2012		
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
	•	Federal (FTA) Funds	\$	· · ·
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,100,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,100,000
Project Phase Brief Project Description	Positive train controls	Total Project Cost	\$	1,100,000
		Trans. Dev. Credits Requested	\$	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 1	IP on 10/8/2012		

	FY 2013 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	N PLANNING ORGANIZATION		
TxDOT District: Austin				Expenditure
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,193,218
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	548,305
Apportionment Year	2013	Fiscal Year Cost	\$	2,741,523
Project Phase				
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$	2,741,523
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	10,295,421
Apportionment Year	2013	Fiscal Year Cost	\$	10,295,421
Project Phase				
Brief Project Description	Revenue bus acquisition and replacement	Total Project Cost	\$	10,295,421
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	1,300,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	325,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,625,000
Project Phase				
Brief Project Description	Replacement of paratransit vehicles	Total Project Cost	\$	1,625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	City of San Marcos	Federal Funding Category		5307
		Federal (FTA) Funds	\$	539,052
		State Funds from TxDOT	\$	175,054
CAMPO Map ID		Other Funds	\$	215,255
Apportionment Year	2013	Fiscal Year Cost	\$	929,361
Project Phase Brief Project Description	Operate and maintain fixed route transit service with complementary ADA paratransit	Total Project Cost	\$	929,361
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the FYs 2013 - 2016			

Funding Information (YOE)		
Federal Funding Category		5307
Federal (FTA) Funds	\$	59,895,173
State Funds from TxDOT	\$	-
Other Funds	\$	14,865,590
Fiscal Year Cost	\$	74,760,763
Funding Information (YOE)		
Federal Funding Category		5309
Federal (FTA) Funds	\$	1,675,000
State Funds from TxDOT	\$	-
Other Funds	\$	335,000
Fiscal Year Cost	\$	2,010,000
Funding Information (YOE)		
Federal Funding Category		5310
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
Funding Information (YOE)		
Federal Funding Category		5316
Federal (FTA) Funds	\$	432,130
State Funds from TxDOT	\$	-
Other Funds	\$	432,130
Fiscal Year Cost	\$	864,260
Funding Information (YOE)		
Federal Funding Category		5317
Federal (FTA) Funds	\$	340,297
State Funds from TxDOT	\$	-
Other Funds	\$	340,297
Fiscal Year Cost	\$	680,594
Funding Information (YOE)		
Federal Funding Category	Other (F	TA)
Federal (FTA) Funds	\$	29,841,980
State Funds from TxDOT	\$	-
Other Funds	\$	8,258,867
Fiscal Year Cost	\$	38,100,847
Funding Information (YOE)		
Federal Funding Category	Other (L	ocal)
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	30,775,421
Fiscal Year Cost	\$	30,775,421

	FY 2014 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	AN PLANNING ORGANIZATION		
TxDOT District: Austin				Year of Expenditure
	pject Information	<u>Funding Inform</u>	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	^	5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2014	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	Bus stop benches	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	TIP on 10/8/12		
General Pro	piect Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2014	Fiscal Year Cost	\$	100,000
	2014	Fiscal lear Cost	₽	100,000
Project Phase Brief Project Description	Bus stop shelters	Total Project Cost	\$	100,000
	·			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016			
General Pro	piect Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	······	5307
		Federal (FTA) Funds	\$	360,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	90,000
Apportionment Year	2014	Fiscal Year Cost	\$	450,000
Project Phase	2014		4	450,000
Brief Project Description	Bus stop signage	Total Project Cost	\$	450,000
Blief Hojeci Beschpilon	bus slop signage		Ψ	430,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	÷	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016			
	piect Information	Funding Inform	ation (XOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	Capital Meno	Federal (FTA) Funds	¢	
		State Funds from TxDOT	\$	1,360,000
		Other Funds	\$	-
CAMPO Map ID	2014	Fiscal Year Cost	\$ ¢	340,000
Apportionment Year Project Phase	2014	ristal lear cost	\$	1,700,000
Project Phase Brief Project Description	Bus stop accessibilty improvement	Total Project Cost	\$	1,700,000
•		-		
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	TIP on $10/9/12$		

	FY 2014 TRANSIT	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOL	ITAN PLANNING ORGANIZATION		
TxDOT District: Austin			YOE	= Year of Expenditure
	oject Information	Funding Informe	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID	001.4	Other Funds	\$	20,000
Apportionment Year	2014	Fiscal Year Cost	\$	100,000
Project Phase			¢	100.000
Brief Project Description	Bus stop solar powered litter containers	Total Project Cost	\$	100,000
	containers	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ψ	_
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201			
	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	7,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,750
Apportionment Year	2014	Fiscal Year Cost	\$	8,750
Project Phase			1	-,
Brief Project Description	Fuel system upgrade	Total Project Cost	\$	8,750
	,			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201	6 TIP on 10/8/12		
General Pro	oject Information	<u>Funding Inform</u>	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	280,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	70,000
Apportionment Year	2014	Fiscal Year Cost	\$	350,000
Project Phase				
Brief Project Description	North Lamar Transit Facility	Total Project Cost	\$	350,000
	enhancements		¢	
		Trans. Dev. Credits Requested	\$	-
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201			
<u>General Pro</u> Project Sponsor	<mark>oject Information</mark> Capital Metro	<u>Funding Inform</u> Federal Funding Category	ation (TUE)	Other (FTA)
	Cupital Meno	Federal (FTA) Funds	\$	60,000
		State Funds from TxDOT	» \$	00,000
CAMPO Map ID		Other Funds	۶ \$	- 1 <i>5</i> ,000
Apportionment Year	2014	Fiscal Year Cost	\$	75,000
Project Phase			4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Brief Project Description	Portable lifts	Total Project Cost	\$	75,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201	6 TIP on 10/8/12		

		ROJECT DESCRIPTIONS		
		AN FLANNING ORGANIZATION	YOF	
TxDOT District: Austin	roject Information	Funding Inform		= Year of Expenditure
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
	capital mento	Federal (FTA) Funds	\$	144,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	36,000
Apportionment Year	2014	Fiscal Year Cost	\$	180,000
Project Phase				
Brief Project Description	Non-revenue vehicle acquisition	Total Project Cost	\$	180,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	0 TIP on 10/8/12		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	·	Federal (FTA) Funds	\$	30,000,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	7,500,000
Apportionment Year	2014	Fiscal Year Cost	\$	37,500,000
Project Phase				
Brief Project Description	Capital cost of contracting	Total Project Cost	\$	37,500,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	TIP on 10/8/12		
	·			
	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	¢	Other (Local)
		Federal (FTA) Funds State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$ \$	50,000
Apportionment Year	2014	Fiscal Year Cost	↓ ¢	50,000
Project Phase	2014		+	50,000
Brief Project Description	Contingency funding	Total Project Cost	\$	50,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number Amendment Date & Action	Amount of 2012 2014	(Date & Amount)		
	Amended as part of 2013 - 2016	/ /		
	roject Information	<u>Funding Inform</u>	iation (YOE)	5307
Project Sponsor	Capital Metro	Federal Funding Category	¢	2,800,000
		Federal (FTA) Funds State Funds from TxDOT	\$ \$	2,800,000
CAMPO Map ID		Other Funds	۵ ۶	- 700,000
Apportionment Year	2014	Fiscal Year Cost	ې \$	3, 500,000
Project Phase	2014		4	3,500,000
Brief Project Description	Financial system upgrade	Total Project Cost	\$	3,500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amondod as part of 2012 2014			
	Amended as part of 2013 - 2016	0 11F 01 10/0/12		

	FY 2014 TRANSIT	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOL	LITAN PLANNING ORGANIZATION		
TxDOT District: Austin				Year of Expenditur
	oject Information	Funding Inform	<u>ation (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category Federal (FTA) Funds	\$	5307 80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID Apportionment Year	2014	Other Funds Fiscal Year Cost	۵ \$	20,000 100,000
Apportonment rear Project Phase	2014	Fiscal Tear Cost	P	100,000
Brief Project Description	Data warehousing	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201			
	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	*	5307
		Federal (FTA) Funds	\$	44,000
		State Funds from TxDOT Other Funds	\$	-
CAMPO Map ID	2014	Other Funds Fiscal Year Cost	\$	11,000
Apportionment Year Project Phase	2014	Fiscal fear Cost	Þ	55,000
Brief Project Description	Wireless for rail/BRT/buses	Total Project Cost	\$	55,000
Sec 5309 ID Number Amendment Date & Action	Amended as part of 2013 - 201	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) 16 TIP on 10/8/12	\$	-
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	40,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	10,000
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	50,000
Brief Project Description	Headquarters facility shop lighting replacement	Total Project Cost	\$	50,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201			
	oject Information	Funding Inform	<u>ation (YOE)</u>	5007
Project Sponsor	Capital Metro	Federal Funding Category	¢	5307
		Federal (FTA) Funds State Funds from TxDOT	\$ \$	48,000
CAMPO Map ID		Other Funds	\$ \$	- 12,000
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	60,000
Brief Project Description	Customer comments system replacement	Total Project Cost	\$	60,000
	reprocentent	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201			

	FY 2014 TRANSIT	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOL	ITAN PLANNING ORGANIZATION		
TxDOT District: Austin				= Year of Expenditur
	oject Information	Funding Inform	<u>ation (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category Federal (FTA) Funds	\$	5307 40,000
		State Funds from TxDOT	\$	
CAMPO Map ID	201.4	Other Funds	\$	10,000
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	50,000
Brief Project Description	Security camera software replacement	Total Project Cost	\$	50,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	
Sec 5309 ID Number Amendment Date & Action	Amonda da ana anta (2012 - 201	(Date & Amount)		
	Amended as part of 2013 - 201			
	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	*	5307
		Federal (FTA) Funds	\$	1,062,747
		State Funds from TxDOT	\$	-
	001 (Other Funds	\$	265,687
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	1,328,434
Brief Project Description	Radio communications system replacement	Total Project Cost	\$	1,328,434
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
<u>General Pr</u>	oject Information	<u>Funding Inform</u>	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	220,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	55,000
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	275,000
Brief Project Description	Farebox system upgrade	Total Project Cost	\$	275,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012		
<u>General Pr</u>	<u>oject Information</u>	<u>Funding Inform</u>	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2014	Fiscal Year Cost	\$	300,000
Project Phase		T . I D	*	200.000
Brief Project Description	IT infrastructure replacement	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016	IIP on 10/8/2012		

	FY 2014 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	IN PLANNING ORGANIZATION		
TxDOT District: Austin				Year of Expenditur
	oject Information	Funding Inform	<u>ation (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	¢	5307
		Federal (FTA) Funds	\$	60,000
		State Funds from TxDOT Other Funds	\$ \$	-
CAMPO Map ID	2014	Fiscal Year Cost	ې د	15,000
Apportionment Year Project Phase	2014	Fiscal Tear Cost	P	75,000
Brief Project Description	North Operations Facility HVAC	Total Project Cost	\$	75,000
	control system	Total Project Cost	φ	/ 5,000
	connor system	Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	Ŷ	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
General Pr	oject Information	Funding Inform	ation (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category		5317
	capital Metro	Federal (FTA) Funds	\$	600,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$ \$	600,000
Apportionment Year	2014	Fiscal Year Cost	φ ¢	1,200,000
Project Phase	2014	Fiscal Teal Cost	÷	1,200,000
Brief Project Description	FY 2014 Section 5310/New	Total Project Cost	\$	1,200,000
bhei i ioleti bestripiion	Freedom Funding		Ψ	1,200,000
	reedon ronding	Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
General Pr	oject Information	Funding Inform	ation (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	capital Metro	Federal (FTA) Funds	\$	320,000
		State Funds from TxDOT	\$	020,000
CAMPO Map ID		Other Funds	\$	80,000
Apportionment Year	2014	Fiscal Year Cost	¢	400,000
Project Phase	2014		Ŧ	100,000
Brief Project Description	Network upgrades	Total Project Cost	\$	400,000
			Ŧ	,
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,500,000
Apportionment Year	2014	Fiscal Year Cost	\$	1,500,000
Project Phase			T	,,
Brief Project Description	Capital track maintenance timber	Total Project Cost	\$	1,500,000
	and surface program		÷	.,
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	¥	_
Sec 5309 ID Number		(Date & Amount)		
		(with the the the the the the the the the t		

	FY 2014 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	N PLANNING ORGANIZATION		
TxDOT District: Austin			YOE	= Year of Expenditure
	pject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2014	Fiscal Year Cost	\$	300,000
Project Phase	F . G L . L .		*	
Brief Project Description	East Side quiet zones	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	φ	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
			ation (VOE)	
Project Sponsor	<mark>pject Information</mark> Capital Metro	<u>Funding Inform</u> Federal Funding Category	ation (TOE)	Other (FTA)
Frojeci Sponsor	Capital Metro	Federal (FTA) Funds	¢	• •
			\$	675,123
		State Funds from TxDOT	\$	-
CAMPO Map ID	201.4	Other Funds	\$	168,781
Apportionment Year	2014	Fiscal Year Cost	\$	843,904
Project Phase	• • • • • • • • • • • • • • • • • • •		*	0 40 00 A
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	843,904
			*	
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
	pject Information	Funding Inform	<u>ation (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	1,200,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2014	Fiscal Year Cost	\$	1,500,000
Project Phase				
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$	1,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
<u>General Pro</u>	<u>pject Information</u>	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	600,000
Apportionment Year	2014	Fiscal Year Cost	\$	600,000
Project Phase				
Brief Project Description	Capital grade crossing track and	Total Project Cost	\$	600,000
	surface replacement			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			

		ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		
TxDOT District: Austin				= Year of Expenditure
	pject Information	Funding Inform	<u>nation (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	•	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	001.4	Other Funds	\$	125,000
Apportionment Year	2014	Fiscal Year Cost	\$	125,000
Project Phase		T . I.D	¢	105.000
Brief Project Description	Capital grade crossing warning	Total Project Cost	\$	125,000
	system and train detection	Trans. Dev. Credits Requested	\$	
	equipment	Trans. Dev. Credits Awarded	φ	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TI	· ·		
		Funding Inform	which (YOE)	
Project Sponsor	<u>pject Information</u> Capital Metro	Federal Funding Category		Other (Local)
	Cupital Meno	Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	э \$	- 500,000
Apportionment Year	2014	Fiscal Year Cost	э ¢	500,000
Project Phase	2014	Fiscal fear Cost	P	500,000
Brief Project Description	Crossing improvements	Total Project Cost	\$	500,000
	Crossing improvements	Total Tibleci Cosi	Ψ	500,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TI			
General Pro	piect Information	Funding Inform	action (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
	Capital Monte	Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2014	Fiscal Year Cost	Ś	300,000
Project Phase			Ŧ	,
Brief Project Description	Points of conflict derails at Castle	Total Project Cost	\$	300,000
	and Union overpasses			,
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	<u></u>	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	150,000
Apportionment Year	2014	Fiscal Year Cost	\$	1 50,000
Project Phase			T	
Brief Project Description	Private gate crossing warning	Total Project Cost	\$	150,000
	signal installation	·	·	
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)		
	Amended into the 2013 - 2016 TI			

	FY 2014 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		
TxDOT District: Austin				Year of Expenditure
	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	*	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	001.4	Other Funds	\$	500,000
Apportionment Year	2014	Fiscal Year Cost	\$	500,000
Project Phase				
Brief Project Description	FRA DMU brake inspection and	Total Project Cost	\$	500,000
	teardown			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General Pre</u>	<u>oject Information</u>	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	325,000
Apportionment Year	2014	Fiscal Year Cost	\$	325,000
Project Phase				
Brief Project Description	Austin WYE realignment	Total Project Cost	\$	325,000
	·			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TI			
	oject Information	<u>Funding Inform</u>	ation (XOE)	
Project Sponsor	City of Round Rock	Federal Funding Category		
	City of Roond Rock	Federal (FTA) Funds	\$	
			ې \$	-
		State Funds from TxDOT	¢	-
CAMPO Map ID	001.4	Other Funds	\$	-
Apportionment Year	2014	Fiscal Year Cost	\$	-
Project Phase				
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$	-
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General Pre</u>	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	City of San Marcos/TSU	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	4,800,000
Apportionment Year	2014	Fiscal Year Cost	\$	4,800,000
Project Phase				
	Transit service operations	Total Project Cost	\$	4,800,000
Brief Project Description				
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

	FY 2014 TRANSIT F	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	TAN PLANNING ORGANIZATION		
TxDOT District: Austin			YOE	= Year of Expenditur
	<u>oject Information</u>	<u>Funding Inform</u>	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	780,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	195,000
Apportionment Year	2014	Fiscal Year Cost	\$	975,000
Project Phase				
Brief Project Description	Kramer Station	Total Project Cost	\$	975,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General Pro	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
- I- 2 F		Federal (FTA) Funds	\$	14,065,005
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	3,516,251
Apportionment Year	2014	Fiscal Year Cost	¢	17,581,256
Project Phase	2014		P	17,561,250
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$	17,581,256
	Menokapia bos kapia maisir		Ŷ	17,001,200
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŷ	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T			
	oject Information	Funding Inform	ation (XOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
Frojeci Sponsor	Capital Mello		¢	
		Federal (FTA) Funds	\$	384,384
		State Funds from TxDOT	\$	-
CAMPO Map ID	2014	Other Funds	\$	96,096
Apportionment Year	2014	Fiscal Year Cost	¥	480,480
Project Phase		T. I.D. 1. I.C. I	¢	400,400
Brief Project Description	MetroRapid Stations (4)	Total Project Cost	\$	480,480
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T			
	oject Information	Funding Inform		
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
	Capital Meno	Federal (FTA) Funds	¢	
		• •	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	2014	Other Funds Ficerel Your Cost	\$ ¢	2,185,000
Apportionment Year Preject Physics	2014	Fiscal Year Cost	P	2,185,000
Project Phase Brief Project Description	Positive Train Controls	Total Project Cost	\$	2,185,000
		·		,,,,
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T	IP = 10/8/2012		

	FY 2014 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	AN PLANNING ORGANIZATION		
TxDOT District: Austin			YOE	= Year of Expenditure
<u>General Pr</u>	oject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	4,440,046
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,110,011
Apportionment Year	2014	Fiscal Year Cost	\$	5,550,057
Project Phase				
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$	5,550,057
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General Pr</u>	oject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	4,454,131
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,113,533
Apportionment Year	2014	Fiscal Year Cost	\$	5,567,664
Project Phase				
Brief Project Description	Replacement of Paratransit Vehicles	Total Project Cost	\$	5,567,664
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General Pr</u>	<u>oject Information</u>	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	250,000
Apportionment Year	2014	Fiscal Year Cost	\$	250,000
Project Phase				
Brief Project Description	Capital Bridge Load Evaluation and Upgrade	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

Funding Information (YOE)					
Federal Funding Category		5307			
Federal (FTA) Funds	\$	46,753,308			
State Funds from TxDOT	\$	-			
Other Funds	\$	11,688,327			
Fiscal Year Cost	\$	58,441,635			
Funding Information (YOE)					
Federal Funding Category		5317			
Federal (FTA) Funds	\$	600,000			
State Funds from TxDOT	\$	-			
Other Funds	\$	600,000			
Fiscal Year Cost	\$	1,200,000			
Funding Inform	nation (YOE)				
Federal Funding Category	Other (FT	A)			
Federal (FTA) Funds	\$	16,651,128			
State Funds from TxDOT	\$	-			
Other Funds	\$	4,162,782			
Fiscal Year Cost	\$	20,813,910			
Funding Inform	nation (YOE)				
Federal Funding Category	Other (Loc	al)			
Federal (FTA) Funds	\$	-			
State Funds from TxDOT	\$	-			
Other Funds	\$	11,585,000			
Fiscal Year Cost	\$	11,585,000			

	FY 2015 TRANSI	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	LITAN PLANNING ORGANIZATION		
TxDOT District: Austin	roject Information	Euroding Ind	formation (YOE)	DE = Year of Expenditure
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
	cupital Meno	Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2015	Fiscal Year Cost	\$	100,000
Project Phase	2013		4	100,000
Brief Project Description	Bus benches	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP		Ψ	
	roject Information		formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
	capital Merio	Federal (FTA) Funds	\$	200,000
		State Funds from TxDOT	\$	200,000
CAMPO Map ID		Other Funds	\$ \$	50,000
Apportionment Year	2015	Fiscal Year Cost	\$ \$	250,000
•••	2015	Fiscal Tear Cost	₽	250,000
Project Phase Brief Project Description	Bus stop signage	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP		φ	-
	roject Information	, ,	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
Fioleci Sponsor	Cupital Mello	Federal (FTA) Funds	\$	800,000
		State Funds from TxDOT	\$ \$	800,000
CAMPO Map ID		Other Funds	\$ \$	- 200,000
	2015		ې ۴	•
Apportionment Year	2015	Fiscal Year Cost	₽	1,000,000
Project Phase Brief Project Description	Bus stop accessibility improvement	Total Project Cost	\$	1,000,000
			Ŷ	1,000,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
General P	roject Information		formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	250,000
Apportionment Year	2015	Fiscal Year Cost	\$	250,000
Project Phase				
Brief Project Description	Capital bridge load evaluation and upgrade	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)	¢	
	Amended into the 2012 2014 TID		\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	011 10/0/2012		

	FY 2015 TRANSI	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION		
TxDOT District: Austin		F 11 1		DE = Year of Expenditure
<u>General Pr</u> Project Sponsor	oject Information Capital Metro	Funding In Federal Funding Category	nformation (YOE)	Other (FTA)
	Capital Mello	Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	00,000
CAMPO Map ID		Other Funds	э \$	20,000
•	2015		э \$	•
Apportionment Year Project Phase	2015	Fiscal Year Cost	¢	100,000
Brief Project Description	Bus stop litter containers	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General Pr</u>	oject Information		nformation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	180,082
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	45,020
Apportionment Year	2015	Fiscal Year Cost	\$	225,102
Project Phase				
Brief Project Description	Non-revenue vehicles	Total Project Cost	\$	225,102
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	·	
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP		Ŷ	
	oject Information	, ,	nformation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	Cupital Merro	Federal (FTA) Funds	\$	30,000,000
		State Funds from TxDOT	\$	50,000,000
		Other Funds		7 500 000
CAMPO Map ID	2015		\$ \$	7,500,000
Apportionment Year	2015	Fiscal Year Cost	P P	37,500,000
Project Phase Brief Project Description	Capital cost of contracting	Total Project Cost	\$	37,500,000
		Turne Dev Coedite Democrated	¢	
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
	oject Information		nformation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	500,000
Apportionment Year	2015	Fiscal Year Cost	\$	500,000
Project Phase Brief Project Description	Other future IT innovation projects	Total Project Cost	\$	500,000
		-		200,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

	FY 2015 TRAN	SIT PROJECT DESCRIPTIONS			
TxDOT District: Austin	CAPITAL AREA METRO	DPOLITAN PLANNING ORGANIZATION			
		From dia se las		DE = Year of	Expenditure
Project Sponsor	r <mark>oject Information</mark> Capital Metro	Federal Funding Category	ormation (YOE)	5307	
	Cupital Meno	Federal (FTA) Funds	\$	550/	200,000
		State Funds from TxDOT	\$		200,000
CAMPO Map ID		Other Funds	\$ \$		50,000
•	2015	Fiscal Year Cost	\$ \$		•
Apportionment Year Project Phase	2015	Fiscal Tear Cost	₽		250,000
Brief Project Description	Data warehousing	Total Project Cost	\$		250,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded	Ŧ		
Sec 5309 ID Number		(Date & Amount)	\$		_
Amendment Date & Action	Amended into the 2013 - 2016		Ψ		-
			ormation (YOE)		
	roject Information			5307	
Project Sponsor	Capital Metro	Federal Funding Category Federal (FTA) Funds	\$	530/	304 400
					306,400
		State Funds from TxDOT	\$		
CAMPO Map ID	0015	Other Funds	\$		76,600
Apportionment Year	2015	Fiscal Year Cost	\$		383,000
Project Phase		Total Design Cost	\$		202.000
Brief Project Description	Wireless for rail/BRT/buses	Total Project Cost	φ		383,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016		Ŧ		
	oject Information	, ,	ormation (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category	<u></u>	5307	
		Federal (FTA) Funds	\$		240,000
		State Funds from TxDOT	\$		240,000
CAMPO Map ID		Other Funds	\$		60,000
Apportionment Year	2015	Fiscal Year Cost	\$ \$		300,000
	2015	Fiscal Tear Cost	₽		300,000
Project Phase Brief Project Description	IT infrastructure equipment	Total Project Cost	\$		300,000
bher Project Description			φ		300,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 10/8/2012			
General Pr	oject Information	Funding Inf	ormation (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307	
		Federal (FTA) Funds	\$		200,000
		State Funds from TxDOT	\$		
CAMPO Map ID		Other Funds	\$		50,000
Apportionment Year	2015	Fiscal Year Cost	\$		250,000
Project Phase			Ŧ		,
Brief Project Description	Network upgrades	Total Project Cost	\$		250,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded	¥		
Sec 5309 ID Number		(Date & Amount)	\$		
Amendment Date & Action	Amended into the 2013 - 2016		Ψ		-

	FY 2015 TRANSI	T PROJECT DESCRIPTIONS		
TxDOT District: Austin	CAPITAL AREA METROPO	OLITAN PLANNING ORGANIZATION	N N	
	roject Information	Eunding Inf	r formation (YOE)	OE = Year of Expenditure
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$	1,500,000
Project Phase			•	
Brief Project Description	Capital track maintenance timber and surface program	Total Project Cost	\$	1,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIF	P on 10/8/2012		
<u>General P</u>	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2015	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	East Side quiet zones	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIF		·	
General Pi	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
• •	·	Federal (FTA) Funds	\$	394,467
		State Funds from TxDOT	\$	· -
CAMPO Map ID		Other Funds	\$	98,867
Apportionment Year	2015	Fiscal Year Cost	\$	493,334
Project Phase				
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	493,334
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIF		·	
	roject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
• •	·	Federal (FTA) Funds	\$	720,000
		State Funds from TxDOT	\$	· _
CAMPO Map ID		Other Funds	\$	180,000
Apportionment Year	2015	Fiscal Year Cost	\$	900,000
Project Phase				
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$	900,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIF	P on 10/8/2012		

	FY 2015 TRANSIT	PROJECT DESCRIPTIONS		
TxDOT District: Austin	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION	N.	
	pject Information	Eunding Inf	ormation (YOE)	DE = Year of Expenditure
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	600,000
Apportionment Year	2015	Fiscal Year Cost	\$	600,000
Project Phase				
Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$	600,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pro	<u>oject Information</u>	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	125,000
Apportionment Year	2015	Fiscal Year Cost	\$	125,000
Project Phase				
Brief Project Description	Capital grade crossing warning system and train detection	Total Project Cost	\$	1,250,000
	equipment	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General Pro</u>	oject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2015	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	Points of Conflict derails at Castle and Union Pacific overpass	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General Pro</u>	oject Information	<u>Funding Inf</u>	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	200,000
Apportionment Year	2015	Fiscal Year Cost	\$	200,000
Project Phase Brief Project Description	Private gate crossing warning signal Installation	Total Project Cost	\$	200,000
	agnar instancitori	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	

	FY 2015 TRANS	SIT PROJECT DESCRIPTIONS		
	CAPITAL AREA METRO	POLITAN PLANNING ORGANIZATION		
TxDOT District: Austin				OE = Year of Expenditure
<u>General P</u> Project Sponsor	roject Information Capital Metro	<u>Funding Inf</u> Federal Funding Category	Other (Local)	
Froject Sponsor	Capital Metro	Federal (FTA) Funds	\$	Other (Local)
		State Funds from TxDOT	\$ \$	-
CAMPO Map ID		Other Funds	⇒ \$	- 500,000
Apportionment Year	2015	Fiscal Year Cost	\$	500,000
Project Phase	2013		Ŷ	500,000
Brief Project Description	FRA DMU brake inspection and teardown	Total Project Cost	\$	500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012	·	
<u>General P</u>	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	98,864
		State Funds from TxDOT		
CAMPO Map ID		Other Funds	\$	24,716
Apportionment Year	2015	Fiscal Year Cost	\$	123,580
Project Phase				
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$	123,580
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T			
	roject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	0015	Other Funds	\$	9,855,000
Apportionment Year	2015	Fiscal Year Cost	\$	9,855,000
Project Phase Brief Project Description	Positive Train Controls	Total Project Cost	\$	9,855,000
Diel Froject Description	rosinve frain Controis	Total Project Cost	Φ	7,855,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		

		PROJECT DESCRIPTIONS		
TxDOT District: Austin	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION	v	OE = Year of Expenditu
	roject Information	F - 11 1-1	ormation (YOE)	OE – fear of Expenditu
Project Sponsor	Capital Metro	Federal Funding Category	ormation (TOE)	5307
	Cupital Mello	Federal (FTA) Funds	\$	3,435,14
		State Funds from TxDOT	\$ \$	5,455,14
CAMPO Map ID		Other Funds	\$ \$	858,78
Apportionment Year	2015	Fiscal Year Cost	φ ¢	4,293,92
Project Phase	2015		4	7,275,72
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$	4,293,92
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General P</u>	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	18,398,40
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	4,599,60
Apportionment Year	2015	Fiscal Year Cost \$		22,998,00
Project Phase				
Brief Project Description	Bus acquisition	Total Project Cost	\$	22,998,00
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,00
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	20,00
Apportionment Year	2015	Fiscal Year Cost	\$	100,00
Project Phase				
Brief Project Description	Bus shelters	Total Project Cost	\$	100,00
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

Funding Information (YOE)						
Federal Funding Category		5307				
Federal (FTA) Funds	\$	52,960,024				
State Funds from TxDOT	\$	-				
Other Funds	\$	13,240,005				
Fiscal Year Cost	\$	66,200,029				
Fund	ding Information (YOE)					
Federal Funding Category	Other (FTA)					
Federal (FTA) Funds	\$	2,453,331				
State Funds from TxDOT	\$	-				
Other Funds	\$	613,583				
Fiscal Year Cost	\$	3,066,914				
Fund	ding Information (YOE)					
Federal Funding Category	Other (Local)					
Federal (FTA) Funds	\$	-				
State Funds from TxDOT	\$	-				
Other Funds	\$	14,130,000				
Fiscal Year Cost	\$	14,130,000				

	FY 2016 TR	ANSIT PROJECT DESCRIPTIONS		
	CAPITAL AREA MET	ROPOLITAN PLANNING ORGANIZATION		·
TxDOT District: Austin		P = 11 = 1.4		E = Year of Expenditure
	<u>roject Information</u> Capital Metro	<u>Funding Inter</u> Federal Funding Category	ormation (YOE)	Other (FTA)
Project Sponsor	Capital Metro	Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	80,000
				-
CAMPO Map ID	2017	Other Funds	\$	20,000
Apportionment Year	2016	Fiscal Year Cost	\$	100,000
Project Phase			•	
Brief Project Description	Bus benches	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 201	6 TIP on 10/8/2012		
General P	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2016	Fiscal Year Cost	\$	100,000
	2010	Fiscal Tear Cost	₽	100,000
Project Phase Brief Project Description	Bus shelters	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 201	6 TIP on 10/8/2012		
<u>General P</u>	roject Information	Funding Info	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2016	Fiscal Year Cost	\$	100,000
Project Phase			Ŧ	,
Brief Project Description	Bus stop litter containers	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	
		•	¢	-
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 201			
	roject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	115,927
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	28,982
Apportionment Year	2016	Fiscal Year Cost	\$	144,909
Project Phase				
Brief Project Description	Non-revenue vehicles	Total Project Cost	\$	144,909
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	φ	-
See 5200 ID Number			۴	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 201	o IIP on 10/8/2012		

	FY 2016 TRANSI	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION		
TxDOT District: Austin				OE = Year of Expenditure
	r <u>oject Information</u> Capital Metro	-	ormation (YOE)	5307
Project Sponsor	Capital Metro	Federal Funding Category Federal (FTA) Funds	\$	30,000,000
		State Funds from TxDOT	\$	30,000,000
CAMPO Map ID		Other Funds	\$ \$	7,500,000
Apportionment Year	2016	Fiscal Year Cost	\$	37,500,000
Project Phase	2010		ų	57,500,000
Brief Project Description	Capital cost of contracting	Total Project Cost	\$	37,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$	1,000,000
Project Phase				
Brief Project Description	Other future IT innovation projects	Total Project Cost	\$	1,000,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Ψ	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 TIP		Ŷ	
	roject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	120,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	30,000
Apportionment Year	2016	Fiscal Year Cost	\$	150,000
Project Phase			'	
Brief Project Description	Data warehousing	Total Project Cost	\$	150,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
General Pr	roiect Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	·	Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2016	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	IT infrastructure equipment	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

	FY 2016 TRANSI	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROP	DLITAN PLANNING ORGANIZATION		
TxDOT District: Austin				OE = Year of Expenditure
	roject Information		ormation (YOE)	5207
Project Sponsor	Capital Metro	Federal Funding Category	۴	5307
		Federal (FTA) Funds State Funds from TxDOT	\$	320,000
CAMPO Map ID		Other Funds	\$ \$	- 80,000
Apportionment Year	2016	Fiscal Year Cost	پ \$	
Project Phase	2018	Fiscal Tear Cost	ą	400,000
Brief Project Description	Network upgrades	Total Project Cost	\$	400,000
Bhei i ioleci Description	Network opgrades		Ψ	400,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŷ	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP		Ŧ	
	roject Information	, ,	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	<u></u>	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,500,000
Apportionment Year	2016	Fiscal Year Cost	\$	1,500,000
Project Phase			Ŧ	.,,
Brief Project Description	Capital track maintenance timber	Total Project Cost	\$	1,500,000
	and surface program		,	,,.
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
General Pi	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	· · ·
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2016	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	East Side quiet zones	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General P</u>	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	363,670
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	90,918
Apportionment Year	2016	Fiscal Year Cost	\$	454,588
Project Phase				
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	454,588
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

	FY 2016 TRANS	IT PROJECT DESCRIPTIONS		
	CAPITAL AREA METROP	OLITAN PLANNING ORGANIZATION		
TxDOT District: Austin				OE = Year of Expenditure
	roject Information		ormation (YOE)	e . 1 (1) b
Project Sponsor	Capital Metro	Federal Funding Category	¢	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT Other Funds	\$ \$	-
CAMPO Map ID	2016	Fiscal Year Cost	⇒ \$	400,000
Apportionment Year	2010	Fiscal Tear Cost	P	400,000
Project Phase Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$	400,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General P	roject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	125,000
Apportionment Year	2016	Fiscal Year Cost	\$	125,000
Project Phase				
Brief Project Description	Capital grade crossing warning system and train detection	Total Project Cost	\$	125,000
	equipment	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General P</u>	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1 50,000
Apportionment Year	2016	Fiscal Year Cost	\$	1 50,000
Project Phase				
Brief Project Description	Private gate crossing warning signal installation	Total Project Cost	\$	1 <i>5</i> 0,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			
	roject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	500,000
Apportionment Year	2016	Fiscal Year Cost	\$	500,000
Project Phase				
Brief Project Description	FRA DMU brake inspection and teardown	Total Project Cost	\$	500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		

	FY 2016 TRANS	SIT PROJECT DESCRIPTIONS		
	CAPITAL AREA METRO	POLITAN PLANNING ORGANIZATION		
TxDOT District: Austin				E = Year of Expenditure
	pject Information		<u>ormation (YOE)</u>	o ul (1 1)
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
CAMPO Map ID		State Funds from TxDOT Other Funds	\$ \$	- 12,500,000
Apportionment Year	2016	Fiscal Year Cost	э \$	12,500,000
Project Phase	2018	Fiscal Tear Cost	P	12,500,000
Brief Project Description	Intermodal Transit Facility	Total Project Cost	\$	12,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
<u>General Pro</u>	<u>pject Information</u>	<u>Funding Inf</u>	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	87,500
		State Funds from TxDOT		
CAMPO Map ID		Other Funds	\$	21,875
Apportionment Year	2016	Fiscal Year Cost	\$	109,375
Project Phase				
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$	109,375
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T			
	pject Information		ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	001/	Other Funds	\$	13,140,000
Apportionment Year Project Phase	2016	Fiscal Year Cost	\$	13,140,000
Project Project Description	Positive train controls	Total Project Cost	\$	13,140,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	Ŧ	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T		+	

	FY 2016 TRANS	IT PROJECT DESCRIPTIONS		
	CAPITAL AREA METROF	OLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			YOE	= Year of Expenditure
<u>General P</u>	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	18,120,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	4,530,000
Apportionment Year	2016	Fiscal Year Cost	\$	22,650,000
Project Phase				
Brief Project Description	Bus acquisition	Total Project Cost	\$	22,650,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
<u>General P</u>	roject Information	<u>Funding Inf</u>	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	(Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	250,000
Apportionment Year	2016	Fiscal Year Cost	\$	250,000
Project Phase				
Brief Project Description	Capital bridge load evaluation and upgrade	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		

Funding Information (YOE)						
Federal Funding Category		5307				
Federal (FTA) Funds	\$	48,915,927				
State Funds from TxDOT	\$	-				
Other Funds	\$	12,228,982				
Fiscal Year Cost	\$	61,144,909				
Fundin	g Information (YOE)					
Federal Funding Category	Other (FTA)					
Federal (FTA) Funds	\$	691,170				
State Funds from TxDOT	\$	-				
Other Funds	\$	172,793				
Fiscal Year Cost	\$	863,963				
Fundin	g Information (YOE)					
Federal Funding Category	Other (Local)					
Federal (FTA) Funds	\$	-				
State Funds from TxDOT	\$	-				
Other Funds	\$	29,865,000				
Fiscal Year Cost	\$	29,865,000				

Transit Financial Summary CAMPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars		112013-2		on improvement Pr	ogram				Current as of 12/12/2012
	FY 2013 FY 2014			FY 2015					
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$59,895,173	\$14,865,590	\$74,760,763	\$71,651,220	\$18,187,805	\$89,839,025	\$52,960,024	\$13,240,005	\$66,200,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other		\$49,089,883	\$48,945,883		\$15,274,394	\$15,274,394		\$14,130,000	\$14,130,000
Total Funds	\$92,784,580	\$73,921,767	\$166,562,347	\$88,902,348	\$38,224,981	\$127,127,329	\$55,413,355	\$27,983,588	\$83,396,943
Transportation Development Credits Requested Awarded			\$0 \$0			\$0 \$0			\$0 \$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2016			Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	\$48,915,927	\$12,228,982	\$61,144,909	\$233,422,344	\$58,522,382	\$291,944,726	
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0	
3	Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000	
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$600,000	\$600,000	\$1,200,000	
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0	
6	Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260	
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0	
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0	
9	Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594	
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0	
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0	
12	Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634	
13	Regionally Significant or Other		\$29,865,000	\$29,865,000	\$0	\$108,359,277	\$108,215,277	
	Total Funds	\$49,607,097	\$42,266,775	\$91,873,872	\$286,707,380	\$182,397,111	\$468,960,491	
Trar	nsportation Development Credits							
	Requested			\$0			\$0	
	Awarded			\$0			\$0	



APPENDIX A



APPENDIX A

Definitions of Project Groupings

Grouped Category Title: PE – Preliminary Engineering CSJ: 5000-00-950 Definition: Preliminary Engineering for any project that is not added capacity in a nonattainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs

Grouped Category Title: Preventative Maintenance and Rehabilitation CSJ: 5000-00-952, 5000-00-957, 5000-00-958

Definition: Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).

Grouped Category Title: Bridge Replacement and Rehabilitation CSJ: 5000-00-953 Definition: Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.

Grouped Category Title: Railroad Grade Separations

CSJ: 5000-00-954 Definition: Projects to construct or replace existing highway-railroad grade crossing and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.

Grouped Category Title: Safety CSJ: 5000-00-950

Definition: Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.

Grouped Category Title: Landscaping

CSJ: 5000-00-956

Definition: Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Category Title: Intelligent Transportation System Deployment CSJ: 5800-00-915

Appendix A



Definition: Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.

Grouped Category Title: Bicycle and Pedestrian CSJ: 5000-00-916 Definition: Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.



APPENDIX B



RESOLUTION Acknowledging Transportation Policy Board Adoption of the FYs 2013 – 2016 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Administrative Code, Title 43, Chapter 16, Section 101(b) to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO, as required by law, has worked with its jurisdictional partners to develop the FYs 2013 - 2016 TIP; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted one community meeting in Bastrop, Caldwell, Hays and Williamson Counties and two community meetings in Travis County; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on March 19, 2012.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby adopts the draft FYs 2013 - 2016 TIP with modifications to projects as listed below; and

BE IT FURTHER RESOLVED that the Loop 1 Managed Lanes (Phase II) project description be modified to read "Right of Way Acquisition and Preliminary Engineering for 1 northbound and 1 southbound managed lane"; and

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Sponsor	Project ID	Project Description	Comment	Initial Listing	Modification Made
TxDOT	TIP 13-16 1	Loop 1 Managed Lanes Phase 11 mile north of FM 734 to Cesar Chavez interchange	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 2	Loop 1 Managed Lanes Phase 2 – Cesar Chavez Ave to Slaughter Lane	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 6	FM 3177 – US 290 to .02 miles north of Lindell Lane	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Wide outer lane, Pedestrian: Sidewalks
TxDOT	TIP 13-16 11	IH 35 Frontage Road Williamson County08 miles south of SH 29 to .437 miles south of SH 29	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 12	IH 35 Frontage Road Williamson County - 0.437 miles south of SH 29 to north of Blue Springs Blvd	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 13	IH 35 Frontage Road Williamson County – North of Blue Springs Blvd to .61 miles north of Westinghouse Blvd.	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 14	FM 110 – 1.215 miles east of IH 35 east frontage road to SH 123	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Accommodate on shoulder, Pedestrian: Sidewalks at appropriate locations as determined in consultation with the City of San Marcos
TxDOT	TIP 13-16 20	FM 9732 miles north of Colorado River to SH 71	Pedestrian facilities listed are not specific enough to determine if they comply with CAMPO policy	Bicycle: Shoulder, Pedestrian: Construction of improved facilities	Bicycle: Shoulder, Pedestrian: sidewalks
TxDOT	TIP 13-16 A	SH 195 (3.4 miles south of SH 138 to 9.217 miles south of SH 138	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
TxDOT	TIP 13-16 B	SH 195 (9.217 miles south of SH 138 to IH 35)	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
Hays County	TIP 13-16 16	FM 2001	Project does not have correct limits listed and map has incorrect limits	Listed limits and map show limits as Rolling Hills Drive to SH 21	Corrected limits and map list limits as IH 35 to SH 21

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the adopted *FYs 2013 - 2016 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

BE IT FURTHER RESOLVED that the FYs 2013 – 2016 TIP will replace the current FYs 2011 – 2014 TIP as CAMPO's active TIP upon approval of the FYs 2013 – 2016 TIP by FHWA; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the FYs 2013 – 2016 TIP was made on April 9, 2012 by Commissioner Long, duly seconded by Council Member Moman.

Those voting "AYE":

Commissioner Will Conley	Commissioner Karen Huber
Judge Sam Biscoe	Commissioner Cynthia Long
Mayor Justine Blackmore - Hlista	Mr. Carlos Lopez
Commissioner John Cyrier	Council Member John Moman
Mayor George Garver	Judge Jim Wither (for Commissioner Clara Beckett)
Mayor Pro Tem Victor Gonzales	

Those "Opposed": Commissioner Sarah Eckhardt, Mr. Jeff Mills, Council Member Chris Riley, Council Member Chris Riley (for Council Member Bill Spelman)

Absent and Not Voting: Mayor Pro-Tem Sheryl Cole, Mayor Daniel Guerrero, Mayor Lee Leffingwell, Mayor Bob Lemon

SIGNED this <u>/</u> day of April, 2012.

Chair, CAMPO Board

Attest:

wer Ullay Director



APPENDIX C

Appendix C



Transportation Improvement Program Administrative Policies

Adopted: 08/11/2009

Amended: 04/09/2012

Background

The Capital Area Metropolitan Planning Organization (CAMPO) was established in 1973 as the federally-designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among Bastrop, Caldwell, Hays, Travis and Williamson counties, 39 cities, and transportation providers in the Austin metropolitan area; and to approve the use of federal transportation funds.

According to federal law and regulations, CAMPO, in cooperation with the state and transit operators, will develop a Transportation Improvement Program (TIP) for the area. The four-year TIP lists projects that are funded with federal dollars and are consistent with the long range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

The TIP also includes a financial plan that:

- 1. Demonstrates how the TIP can be implemented;
- 2. Indicates resources from public and private sources that are reasonably expected to be made available to carry out the plan; and
- 3. Recommends any innovative financing techniques to finance needed projects and programs.

To maintain consistency throughout the TIP, a set of General Policies and TIP Modification and Amendment Policies and Procedures have been developed to govern the TIP and its associated projects. These policies and procedures are listed below.

General Policies

- 1. The TIP is divided into two distinct parts: the main body and appendices
 - a. Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b. All projects in the main body of the TIP fall under the General Policies, regardless of funding source or funding category.
 - c. Projects included in the main body of the TIP must be consistent with:
 - i. The current CAMPO long-range plan
 - ii. CAMPO's Congestion Management Process and;
 - iii. Applicable federal and state requirements.
 - d. All appendices included in the TIP are for informational purposes only.

- 2. All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
- 3. CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. All TIP and TIP amendment project submissions must be submitted by the first working day of February and August, and must be submitted using the Plan/TIP amendment form which is available on our website, www.campotexas.org. Requests for out-of-cycle amendments will considered on a case-by-case basis by the Transportation Policy Board.
- 4. Those jurisdictions, agencies or transportation providers receiving STP MM funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
- 5. Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
- 6. If an STP MM funded project becomes infeasible or untenable:
 - a. The jurisdiction must notify CAMPO as soon as the determination is made; and
 - b. The STP MM funds will be returned to the general reserve for redistribution; and
 - c. The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STP MM call for projects.
- 7. The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.
- 8. Any and all cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
- 9. The TPB and/or the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a *Tier 2* public participation process.

TIP Modification and Amendment Policies and Procedures

Due to the dynamic nature of TIP projects during the implementation process, the TIP may need to be modified periodically. The policies and procedures of this process are defined below.

Administrative Amendments: The TPB has delegated the authority to approve specifically defined TIP modifications, known as Administrative Amendments, to the CAMPO Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as Administrative Amendments:

• Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments: Tier 1 Amendments to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All Tier 1 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination

- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments: Tier 2 Amendments are any modifications that are not otherwise defined as an Administrative or Tier1 Amendment. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a Tier 2 Amendment.

All modifications to the TIP that are classified as *Tier 2 Amendments* must be presented to the TPB for consideration. All *Tier 2 Amendments* require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination
- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions. In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an *Administrative Amendment*. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.



APPENDIX D



On a regular basis, CAMPO is allocated funding by the Federal government to award to eligible projects in the region. Many times the projects funded through the STP MM program will be considered grouped and not listed in the main body of the TIP. A full listing and description of the grouped projects categories that CAMPO uses can be found in **Appendix A** of the TIP document. **Appendix E** provides a listing of all CAMPO awarded STP MM projects that are scheduled to let in the current TIP's fiscal years.



		Appendix D: CAMPO					
Sponsor	Project	Project Description	CSJ	Year Funding Awarded	Federal STP MM Funding Awarded (min. 80% of total STP MM funding)	Total Project Cost	Grouped
Austin	Northern Walnut Creek	Preliminary Engineering and partial construction for a 10' wide concrete pathway with trail heads and amenities at strategic points along trail	0914-04-243	2006	\$1,505,000	\$1,998,345	Yes
Austin	Loop 275	Reconstruct existing roadway to a four-lane divided major arterial roadway. Capital Metro is investing \$18M in bus rapid transit along this project.	0016-01-108	2008	\$6,795,248	\$8,493,810	No
Austin	N. Lamar Sidewalks	Build components of ADA compliant sidewalks on North Lamar Blvd from US 183 to Parmer	0914-04-274	2011	\$1,200,000	\$1,500,000	Yes
Austin	Braker Lane North Design	Preliminary engineering and design for construction of Braker Lane extension from Dessau Road to Harris Branch Parkway	0914-04-279	2011	\$480,000	\$600,000	Yes
Austin	Sabine Street Promenade	Construction of sidewalks, bike lanes and pedestrian amenities to implement a Sabine Street Promenade between 4th and 7th Streets.	0914-04-283	2011	\$2,736,000	\$3,420,000	Yes
Austin	Bike Share/Safety Program	First phase of bike share system paired with bicycle safety enforcement program	0914-04-277 (FY 12), 0914-04-284 (FY 13)	2011	\$1,500,000	\$2,000,000	Yes
Austin	MoPac Bicycle an Ped Bridge Phase 1	Construct Phase 1 of Mopac Bicycle and Pedestrian Bridge of Loop 360	3136-01-174	2011	\$2,000,000	\$2,500,000	Yes
Austin	Advanced Traffic Management System	Implement Traffic Management Center including deployment of dynamic message signes and IT devices	0914-00-357 (FY 13), 0914-00-360 (FY 14)	2011	\$2,884,000	\$3,605,000	Yes
Austin	North Acres Park Bike Trail	Construct a shared use path	0914-05-191		\$272,712	\$357,594	Yes
Bastrop County	Comprehensive Transportation Plan	Develop a Phase II Comprehensive Transportation Plan for the County that focuses on County roadways and connections with the region and other modes of travel.	0914-18-096	2011	\$280,793	\$400,000	Yes
Caldwell County	Set Aside for Future Projects	Funding to be used to finance future projects related to the Caldwell Transportation Plan	0914-22-061	2011	\$1,696,518	\$2,120,647	No
САМРО	DTA Modeling	Work and funding associated with the Dynamic Traffic Assignment model	0914-00-346	2011	\$134,050	\$167,563	No



Capital	Plaza Saltillo	Construction of double tracked rail at the southern edge of the	0914-04-272	2011	\$4,320,000	\$5,400,000	No
Metro Capital Metro	TOD DATMA	CMTA Plaza Saltillo property Support the Downtown Austin Transportation Management Association (DATMA) in its development and implementation of an Individualized Marketing campaign	0914-00-359 (FY 13), 0914-00-362 (FY 14)	2011	\$114,646	\$250,000	Yes
Cedar Park	Bagdad Road Operational Improvements	Reconstruct with city limits to widen outer lanes from 12' to 15', add left turn lane, add sidewalks and install street lighting.	0914-05-175	2011	\$3,000,000	\$4,310,000	Yes
City of Bastrop	Update to the City's Throughfare Plan	Update City of Bastrop Transportation Plan to help the City develop a plan for linking networks for cars, buses, bicycles and pedestrians, coordinate with the regional plans, establish regional connectivity in the City, ETJ and overall County	0914-18-096	2011	\$160,000	\$200,000	Yes
CTRMA	HERO	Extend IH 35 corridor Highway Emergency Response Operator program for three additional years	0914-00-361 (FY 14)	2011	\$3,708,000	\$4,635,000	Yes
CTRMA	US 183 N Managed Lane Study	Conduct envionmental studies to obtain clearance to construct managed lanes in the existing median of US 183 N	0151-05-100 (FY 12), 0151-05-101 (FY 13), 0151-05-102 (FY 14)	2011	\$5,760,000	\$7,200,000	Yes
Dripping Springs	Mercer Street Pedestrian Improvements	Construct sidewalks, cross walks, and bicycle racks along Mercer St.	0914-33-065	2011	\$419,696	\$559,595	Yes
Elgin	Transit Connections for Elgin and the Region	Create a transit stop in the downtown district and make pedestrian and roadway improvements to support transit and bicycle/pedestrian connections between downtown, the new transit stop, and the existing HWY 95 North Park and Ride.	0914-18-094	2011	\$1,914,593	\$2,393,241	No
Elgin	FM 1100 Engineering Study	Preliminary engineering and right of way study for expansion of FM 1100 to a 4 lane divided roadway	1234-02-012	2011	\$292,500	\$390,000	Yes
Georgetown	North Austin Avenue Sidewalk	Provide a continuous sidewalk along North Austin Avenue between Williams Drive and Georgetown High School.	0914-05-177	2011	\$150,000	\$230,000	Yes
Georgetown /Williamson County	FM 1460 (N of University to N of CR 111)	Widen existing roadway to include new median, turn lanes.	2211-02-025	2011	\$3,367,580	\$14,200,000	No
Hays County	SH 21 at FM 150 Intersection Improvements	Add left turn lane on SH 21 for northbound traffic turning left onto FM 150 (E)	0471-02-067	2011	\$984,000	\$1,230,000	Yes



Hays County	RM 12	Add shoulders from Oakwood Loop to Pioneer Trail	0285-03-053	2011	\$696,686	\$1,500,000	Yes
Kyle	FM 2770/FM 150	Construct sidewalks and bicycle lanes	3210-01-012 (FM 2770), 0805-04-025 (RM 150)	2011	\$770,400	\$963,000	Yes
LoneStar Rail	Freight Rail Bypass	Conduct environmental studies required to implement a freight rail bypass between Taylor and Seguin	0914-00-356 (FY 12), 0914-00-363 (FY 13), 0+14-00-364 (FY 14)	2011	\$8,000,000	\$10,000,000	No
Rollingwood	Bike/Ped Safety Project and Park Trail System	Construct bicycle lane striping and walking trail	0914-04-172	2000	\$100,435	\$125,544	Yes
Round Rock	Brushy Creek Regional Trail Gap	Construct two trail segments along Brushy Creek and Lake Creek	0914-05-161	2008	\$2,360,000	\$2,950,000	Yes
San Marcos	Sessom Drive	PE to combine the intersections of Peques St/Sessom Dr with State St/Sessom Dr and add signals at the intersection, PE for shared use path to connect both termini on Sessom Dr with Aquarena Springs Path that uses adjacent and parallel facilities	0914-33-032	2004	\$775,000	\$1,086,500	Yes
San Marcos	North LBJ Dr Intersection Improvements	Construct intersection, signal, bicycle and pedestrian improvements	0914-33-033	2004	\$1,000,000	\$1,250,000	Yes
San Marcos	River Rd/Riverside Dr. B/P Way	Construct a 6'-8' bicycle and pedestrian path	0914-33-053	2006	\$72,000	\$90,000	Yes
San Marcos	N LBJ B/P Improvements	Construct bicycle trail	0914-33-058	2008	\$37,000	\$75,000	Yes
San Marcos	RM 12 Bike/Ped	Construction for 8'-10' wide bicycle and pedestrian path on one side of the roadway	0285-03-042	2008	\$99,000	\$123,750	Yes
San Marcos	Loop 82/Aquarena Springs Overpass	Design and construct a 4-lane undivided roadway consisting of a railroad grade separation at the intersection of Loop 82 and Union Pacific RR (UPRR) including access roads, city street intersection improvements, and bicycle and pedestrian facilities	0016-09-033	2011	\$1,000,000	\$15,000,000	Yes
San Marcos	Aquarena Springs B/P	Construct a bicycle and pedestrian facility	0914-33-056		\$1,506,828	\$1,883,535	Yes
Travis County	Frate Barker	Construct upgrade of existing 2 lane rural roadway to a 4 lane minor arterial with a continuous center turn lane, bike lanes and sidwalks on both sides.	0914-04-242	2006	\$9,200,000	\$11,500,000	No



Travis County	Braker Lane Design	Preliminary engineering and design for expansion of Braker Lane to 4 lane divded roadway between Pioneer Crossing and Giles Lane	0914-04-280	2011	\$560,000	\$700,000	Yes
Travis County	Blake Manor Shared Use Path	Construct multi-use path	0914-04-273	2011	\$2,208,400	\$2,760,500	Yes
TxDOT	RM 2244 Turn Lane @ Red Bud Trail	Construct turning lane at RM 2244 and Red Bud Trail	2102-01- 0503	2002	\$640,000	\$800,000	Yes



APPENDIX 9



Appendix E: Examples of Grouped Projects

The Texas Department of Transportation, in consultation with the Federal Highway Administration, has developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide TIP (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the grouping of projects as:

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

CAMPO uses the grouped projects categories to allow for a more efficient method of scheduling and letting projects. Using the grouped projects categories also considerably reduces the need for TIP and STIP amendments. CAMPO has approved the use of eight of the 11 available grouped projects categories in the TIP. A full listing and description of the approved grouped projects categories can be found in **Appendix A** of the TIP document.

NOTE: This list of grouped projects is not all inclusive and only provides example projects for each category. While the listed projects are scheduled to go to contract in the current fiscal year, there is no guarantee that the project will go to contracting in their scheduled letting year.



Appendix E: Examples of Grouped Projects

		of Grouped Projects Scheduled, but not G	Lim		Estimated
Sponsor	Project	Project Description	Start	End	Project Cost
Preliminar	y Engineering Project Gro	ouping	-		
City of Austin	Bike Share/Bike Safety Program	Initialization of the City's Bike Share/Bike Safety Program	City of Austin	City of Austin	\$2,000,000
Bastrop County	Bastrop County Comprehensive Transportation Plan	Develop Bastrop County's Comprehensive Transportation Plan	N/A	N/A	\$350,991
City of Austin	Advanced Traffic Management System	Design and implement the Advanced Traffic Management System	N/A	N/A	\$3,605,000
LoneStar Rail	LoneStar Rail Freight Bypass Study	Complete study for freight rail bypass	LoneStar Rail		\$10,000,000
Capital Metro	Downtown Austin Transportation Management Association	Development and implementation of the Downtown Austin Transportation Management Association	Downtown Austin		\$143,306
Preventati	ive Maintenance and Reho	abilitation Project Grouping	1	I	
TxDOT	SH 71 Level and Seal Coat	Level and seal coating of the roadway	Blanco County Line	Pedernales River	\$276,273
TxDOT	Loop 1 Repair, Level and Thin Overlay	Repairs, leveling and thin overlay on Loop 1	William Cannon Boulevard	Slaughter Lane	\$1,366,400
TxDOT	FM 971 Rehabilitation	10% full depth, underseal and overlay	SS 158	SH 95	\$2,033,000
TxDOT	US 183 Rehabilitation	Pavement repair, mill, seal and overlay	5.0 miles south of FM 20	.5 miles south of FM 86	\$7,657,787
TxDOT	US 90 Rehabilitation	Full depth repair, mill, seal and thin overlay mixture	Guadalupe County Line	IH 10	\$2,600,000
Bridge Re	placement and Rehabilita	tion Project Grouping			
TxDOT	FM 1977 Bridge	Replacement of bridge and approaches	San Marcos River	San Marcos River	\$1,135,889
TxDOT	FM 973 Bridge	Replacement of bridge and approaches	1.2 miles north of the Colorado Rive	SH 71	\$9,780,000
TxDOT	FM 535 Bridge	Replacement of bridge and approaches	.879 miles northwest of SH 304	.582 miles northwest of SH 304	\$1,012,046
TxDOT	FM 112 Bridge	Replacement of bridge and approaches	Brushy Creek East and West		\$22,000,000
	Grade Separation Project			·	· •
TxDOT	SH 123	Construct grade separation	at FM 3407		\$13,432,500

Appendix E: Examples of Grouped Projects Scheduled, but not Guaranteed, to Let in Fiscal Year 2013



Appendix E: Examples of Grouped Projects

	· · · · · · · · · · · · · · · · · · ·	nes or orouped Projects			
Satety Pr	oject Grouping			1	
			West of FM	East of	
TxDOT	US 290 Signalization	Provide signalized intersections	1826	Convict Hill	\$3,189,448
				372 ft west	
	US 290 Innovative		585 ft east	of Joe	
	Intersection	Provide innovative intersection	of Convict	Tanner	
TxDOT	Improvements	improvements	Hill	Lane	\$4,670,000
	•				, ,,
T DOT	FY 2013 Site Specific		. ·	. · ·	¢1 0/7 10 4
TxDOT	Signals	Various locations in Travis County	Various	Various	\$1,067,124
			1// 1	.280 miles	
			.166 miles	southeast of	
			northwest of	Dessau	*1 000 000
TxDOT	FM 734	Add left and right turn lanes	Dessau Road	Road	\$1,200,000
				.4 miles	
			IH 35	west of	
City of			northbound	northbound	
San			frontage	frontage	
Marcos	Loop 82	Intersection improvements	road	road	\$1,928,318
Landscapi	ing Project Grouping		-		
		Landscaping funded through Governor's			
TxDOT	IH 35	Community Achievement Award	6th Street	8th Street	\$327,588
		· · · · · · · · · · · · · · · · · · ·	onioneer	omoneer	<i>4027 (500</i>
Intelligent	Transportation System De	eployment Project Grouping		1	
	FY 2013 Non-Site				
	Specific ITS	Contract for maintenance of the ITS			
TxDOT	Maintenance Contract	system	N/A	N/A	\$2,998,519
Bicycle an	nd Pedestrian Project Grou	ping			
				Neidig	
				Elementary	
				School and	
	Safe Routes to School		Countyline	Elgin High	
TxDOT	Sidewalks	Construct sidewalks	Road	School	\$343,500
					+ • • • • • • • •
T DOT			North of LP	North of US	¢ 4 0 1 0 0 40
TxDOT	Loop 1 Bicycle Bridge	Construct bicycle bridge	360	290	\$4,019,949
			.07 miles	.05 miles	
			north of Lake	south of	
	Johnson Creek	Extension of the Johnson Creek	Austin	Lake Austin	
TxDOT	Bike/Ped Trail	Bike/Ped Trail	Boulevard	Boulevard	\$140,700
			Various	Donevara	φ140,/ UU
			locations in		
	Statewide Curls Dames		Hays and		
TUDOT	Statewide Curb Ramp		Travis		¢1 457 757
TxDOT	Program	Install ADA approved curb ramps	Counties		\$1,457,257
City of			2500 feet		
Round Rock	Brushy Creek Regional Trail	Construct trail	east of Arterial A	A.W. Grimes	\$2,950,000